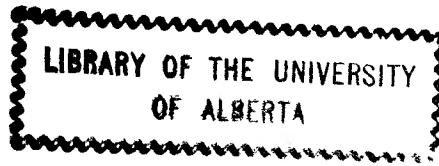


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1948, to MARCH 31st, 1949

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1948-49

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1948-49 AND 1947-48

PARTICULARS	1948-49	1947-48	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue, Ordinary	\$45,230,595.00	\$44,228,625.00	\$1,001,970.00
Expenditure, Ordinary	36,111,178.00	31,304,666.00	4,806,512.00
Surplus, Ordinary	\$ 9,119,417.00	\$12,923,959.00	\$3,804,542.00*
Debt Retirement	347,000.00	1,405,000.00	1,058,000.00*
Surplus	\$ 8,772,417.00	\$11,518,959.00	\$2,746,542.00*
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 4,926,000.00	\$ 4,450,000.00	\$ 476,000.00
Expenditure	4,457,000.00	3,997,000.00	460,000.00
Surplus	\$ 469,000.00	\$ 453,000.00	\$ 16,000.00
Total Surplus, Income Account.....	\$ 9,241,417.00	\$11,971,959.00	\$2,730,542.00*
CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	\$ 1,812,220.00	\$ 2,212,925.00	\$ 400,705.00*
Payments	16,891,375.00	14,293,068.00	2,598,307.00
	\$15,079,155.00	\$12,080,143.00	\$2,999,012.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 469,000.00	\$ 453,000.00	\$ 16,000.00
SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT			
GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$36,458,178.00	\$32,709,666.00	\$3,748,512.00
Chargeable to Capital Account.....	16,891,375.00	14,293,068.00	2,598,307.00
	\$53,349,553.00	\$47,002,734.00	\$6,346,819.00
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$ 4,457,000.00	\$ 3,997,000.00	\$ 460,000.00
Chargeable to Capital Account.....	469,000.00	453,000.00	16,000.00
	\$ 4,926,000.00	\$ 4,450,000.00	\$ 476,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1948:			
Chargeable to Income Account.....	\$40,915,178.00	\$36,706,666.00	\$4,208,512.00
Chargeable to Capital Account.....	17,360,375.00	14,746,068.00	2,614,307.00
	\$58,275,553.00	\$51,452,734.00	\$6,822,819.00
SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND			
INCOME ACCOUNT:			
Estimated Surplus before Debt Retirement	\$ 9,119,417.00	\$12,923,959.00	\$3,804,542.00*
Debt Retirement:			
Income Account	\$ 347,000.00	\$ 1,405,000.00	\$1,058,000.00*
Statutory Payments, Net.....		72,000.00	72,000.00*
Total Debt Retirement.....	\$ 347,000.00	\$ 1,477,000.00	\$1,130,000.00*
Estimated Surplus	\$ 8,772,417.00	\$11,446,959.00	\$2,674,542.00*
CAPITAL ACCOUNT:			
Estimated Net Payments.....	15,079,155.00	12,080,143.00	2,999,012.00
Estimated sum required to be provided from Accumulated Surpluses.....	\$ 6,306,738.00	\$ 633,184.00	\$5,673,554.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1948-49 AND 1947-48

INCOME ACCOUNT

PARTICULARS	1948-49	1947-48	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$15,618,040.00	\$17,266,155.00	\$1,648,115.00*
Agriculture Department	221,865.00	197,150.00	24,715.00
Agriculture Department (Water Resources Branch)	19,000.00	12,500.00	6,500.00
Attorney General's Department.....	1,193,700.00	1,117,950.00	75,750.00
Economic Affairs Department.....		500.00	500.00*
Education Department	206,000.00	223,400.00	17,400.00*
Executive Council		104,000.00	104,000.00*
Lands and Mines Department.....	4,299,250.00	3,521,680.00	777,570.00
Legislation	3,615.00	1,065.00	2,550.00
Municipal Affairs Department.....	39,500.00	39,900.00	400.00*
Provincial Secretary's Department.....	9,536,550.00	9,146,900.00	389,650.00
Public Health Department.....	579,950.00	575,300.00	4,650.00
Public Welfare Department	40,000.00		40,000.00
Public Works Department.....	2,405,825.00	2,007,075.00	398,750.00
Trade and Industry Department.....	154,300.00	130,000.00	24,300.00
Treasury Department	10,913,000.00	9,885,050.00	1,027,950.00
TOTAL REVENUE	\$45,230,595.00	\$44,228,625.00	\$1,001,970.00

EXPENDITURE			
Public Debt Service Charges.....	\$5,633,000.00	\$ 5,808,000.00	\$ 175,000.00*
Executive Council	445,855.00	406,620.00	39,235.00
Legislation	296,135.00	275,565.00	20,570.00
Agriculture Department	1,245,814.00	889,613.00	356,201.00
Agriculture Department (Water Resources Branch)	90,950.00	73,540.00	17,410.00
Attorney General's Department.....	1,078,250.00	987,145.00	91,105.00
Education Department	8,546,302.00	7,373,114.00	1,173,188.00
Municipal Affairs Department.....	184,915.00	179,970.00	4,945.00
Provincial Secretary's Department.....	272,035.00	233,050.00	38,985.00
Public Health Department.....	5,987,174.00	5,013,135.00	974,039.00
Public Works Department.....	4,611,806.00	4,039,023.00	572,783.00
Railways and Telephones Department (Railways Branch)	14,760.00	15,930.00	1,170.00*
Treasury Department	1,265,641.00	1,171,730.00	93,911.00
Lands and Mines Department.....	1,405,145.00	1,238,996.00	166,149.00
Trade and Industry Department.....	303,375.00	241,065.00	62,310.00
Public Welfare Department.....	4,080,720.00	2,954,034.00	1,126,686.00
Canadian Vocational Training.....	270,160.00	140,995.00	129,165.00
Economic Affairs Department.....	379,141.00	263,141.00	116,000.00
TOTAL ORDINARY EXPENDITURE.....	\$36,111,178.00	\$31,304,666.00	\$4,806,512.00
Debt Retirement	347,000.00	1,405,000.00	1,058,000.00*
TOTAL EXPENDITURE	\$36,458,178.00	\$32,709,666.00	\$3,748,512.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1948-49 AND 1947-48

CAPITAL ACCOUNT

PARTICULARS	1948-49	1947-48	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 211,500.00	\$ 256,500.00	\$ 45,000.00*
Agriculture Department (Water Resources Branch)	300,820.00	317,825.00	17,005.00*
Executive Council	780,100.00	633,000.00	147,100.00
Lands and Mines Department.....	32,000.00	12,000.00	20,000.00
Municipal Affairs Department.....	60,500.00	97,300.00	36,800.00*
Public Works Department.....	16,300.00	16,300.00	.....
Treasury Department	411,000.00	880,000.00	469,000.00*
TOTAL RECEIPTS	\$ 1,812,220.00	\$ 2,212,925.00	\$ 400,705.00*

PAYMENTS

Executive Council	\$ 350,000.00	\$ 400,000.00	\$ 50,000.00*
Agriculture Department	135,000.00	135,000.00	.....
Agriculture Department (Water Resources Branch)	418,650.00	158,900.00	259,750.00
Agriculture Department (Agricultural Relief) ..	12,815.00	12,745.00	70.00
Lands and Mines Department.....	518,740.00	5,000.00	513,740.00
Municipal Affairs Department.....	1,500.00	2,500.00	1,000.00*
Public Works Department	15,200,670.00	13,399,423.00	1,801,247.00
Treasury Department	254,000.00	179,500.00	74,500.00
TOTAL PAYMENTS.....	\$16,891,375.00	\$14,293,068.00	\$2,598,307.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1948-49**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
DOMINION OF CANADA			
Payment pursuant to Dominion-Provincial Tax Agreement, 1947, including Corporation Income Tax	\$13,200,000.00	\$12,190,794.00	\$1,009,206.00
Statutory Subsidies:			
Amount payable pursuant to Agreement for			
Transfer of Natural Resources.....	750,000.00	562,500.00	187,500.00
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	220,000.00	190,000.00	30,000.00
Population	642,665.00	636,686.00	5,979.00
SUB TOTAL	\$15,218,040.00	\$13,985,355.00	\$1,232,685.00
Balance of payments under Dominion-Provincial Tax Agreement, 1942.....	.....	3,280,800.00	3,280,800.00*
Share of Income Tax, Public Utility Corporations	400,000.00	.....	400,000.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	\$15,618,040.00	\$17,266,155.00	\$1,648,115.00*

AGRICULTURE DEPARTMENT

Agricultural Schools Act.....	\$ 75,000.00	\$ 60,000.00	\$ 15,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses	1,350.00	1,550.00	200.00*
Poultry Licenses	3,200.00	3,200.00	.....
Brands Act:			
Brand Fees	9,000.00	9,000.00	.....
Brand Books	500.00	150.00	350.00
Dairymen's Act:			
Cream Graders' and Testers' Licenses.....	600.00	625.00	25.00*
Creamery Licenses	575.00	575.00	.....
Frozen Food Locker Act:			
Licenses	2,100.00	2,000.00	100.00
Poultry Branch:			
Poultry (Blood Testing).....	9,500.00	8,500.00	1,000.00
Sale of Eggs.....	6,500.00	5,200.00	1,300.00
Sale of Poultry.....	7,500.00	5,000.00	2,500.00
Miscellaneous	250.00	100.00	150.00
Stallion Enrolment Act: Fees.....	400.00	800.00	400.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,200.00	900.00	300.00
Fees	55,000.00	60,000.00	5,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
AGRICULTURAL DEPARTMENT			
—Continued:			
Miscellaneous:			
Bacteriological Dairy Service.....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
Casual	1,000.00	4,000.00	3,000.00*
Cheese Starter Service: Sale of Culture.....	190.00	150.00	40.00
Cow Testing Fees.....	150.00	150.00	.....
Dominion Government Subventions.....	2,000.00	1,500.00	500.00
Fur Farm Leases.....	8,000.00	6,500.00	1,500.00
Horticultural Station at Brooks.....	5,000.00	5,000.00	.....
Provincial Farms	24,000.00	20,000.00	4,000.00
Sale of Estray Animals.....	450.00	350.00	100.00
Trading Activities	6,000.00	.....	6,000.00
Seed Cleaning	400.00	400.00	.....
TOTAL AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$221,865.00	\$197,150.00	\$ 24,715.00

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals	\$ 19,000.00	\$ 12,500.00	\$ 6,500.00

ATTORNEY GENERAL'S DEPARTMENT			
Administration of Estates, Fees and Earnings:			
Estates of The Mentally Incompetent Act...	\$ 20,000.00	\$ 23,000.00	\$ 3,000.00*
Official Guardian Act	17,000.00	15,000.00	2,000.00
Consolidated Fund and Special Reserve			
Fund	8,000.00	8,000.00	.....
Public Administrators' Offices	25,000.00	20,000.00	5,000.00
Reimbursement of Postage	1,500.00	800.00	700.00
Billiard Room Act .....	.....	14,000.00	14,000.00*
Clerks of Court Act	135,000.00	130,000.00	5,000.00
Commissioners for Oaths Act	6,000.00	6,000.00	.....
Debtors' Assistance Act	400.00	600.00	200.00*
Land Titles Act:			
Assurance Fund	100,000.00	75,000.00	25,000.00
Registration Fees, etc.	400,000.00	375,000.00	25,000.00
Increment Tax	200,000.00	150,000.00	50,000.00
Magistrates and Justices Act	12,000.00	12,000.00	.....
Reimbursement Committal Expenses			
Mental Diseases Act	3,000.00	3,000.00	.....
Notaries Public Act.....	900.00	900.00	.....
Sheriffs' Act	10,000.00	10,000.00	.....
Statute Fines:			
Dominion	50,000.00	40,000.00	10,000.00
Provincial	100,000.00	80,000.00	20,000.00
Succession Duties Act	100,000.00	150,000.00	50,000.00*
Miscellaneous:			
Casual	250.00	250.00	.....
Confiscated Money and Sale of Confiscated			
Goods	700.00	700.00	.....
Estreated Bail	800.00	800.00	.....
Forfeited Appeal Costs.....	75.00	75.00	.....
Outstanding Cheques	50.00	50.00	.....
Police Costs	1,000.00	750.00	250.00
Small Debt Court Fees.....	100.00	100.00	.....
Solicitors' Earnings and Reimbursements.	1,400.00	1,400.00	.....
Unclaimed Witness Fees.....	25.00	25.00	.....
Unclaimed Suitors' Money.....	500.00	500.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$1,193,700.00	\$1,117,950.00	\$ 75,750.00

ECONOMIC AFFAIRS DEPARTMENT			
Social Credit Board.....	.....	\$ 500.00	\$ 500.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
EDUCATION DEPARTMENT			
Appeal Fees	\$ 600.00	\$ 500.00	\$ 100.00
Casual	1,000.00	500.00	500.00
Correspondence Course Fees	90,000.00	110,000.00	20,000.00*
Examination Fees	81,000.00	82,000.00	1,000.00*
High School Transcripts	3,400.00	2,500.00	900.00
Sale of Materials	3,000.00	2,500.00	500.00
Sale of School Acts, etc.	2,000.00	2,000.00	.....
Teachers' Certificates	500.00	400.00	100.00
Technical School Fees	24,500.00	23,000.00	1,500.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$206,000.00	\$223,400.00	\$ 17,400.00*

EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refund of Government Contributions under Section 17, Superannuation Act.....		\$100,000.00	\$100,000.00*
Gasoline Testing Laboratory:			
Fees		4,000.00	4,000.00*
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		\$104,000.00	\$104,000.00*

LANDS AND MINES DEPARTMENT			
Alberta Fishery Act:			
Angling Permits	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
Boat Licenses	150.00	100.00	50.00
Fish Royalty	20,000.00	25,000.00	5,000.00*
Fishing Licenses	23,000.00	20,000.00	3,000.00
Miscellaneous	500.00	500.00	.....
Game Act:			
Fur Tax (Less commissions).....	80,000.00	80,000.00	.....
Game Licenses (Less commissions).....	140,000.00	130,000.00	10,000.00
Registered Trap Lines.....	30,000.00	25,000.00	5,000.00
Sale of Fur	5,000.00	8,000.00	3,000.00*
Miscellaneous	1,000.00	1,000.00	.....
Lands and Grazing:			
Agricultural Leases	24,000.00	18,000.00	6,000.00
Cultivation Rentals, Fees, etc.....	10,000.00	15,000.00	5,000.00*
Fur Farm Rentals and Fees.....	400.00	500.00	100.00*
General Sales: Interest.....	400.00	400.00	.....
Grazing, Rentals, Fees, etc.....	180,000.00	175,000.00	5,000.00
Hay Fees, Dues, etc.....	5,000.00	5,000.00	.....
Improvement Collection Fees.....	600.00	500.00	100.00
Surface Rentals	3,000.00	3,000.00	.....
Miscellaneous	25,000.00	25,000.00	.....
Mineral Taxation Act.....	340,000.00	270,000.00	70,000.00
Mining Lands:			
Coal Rentals, Fees, etc.....	110,000.00	100,000.00	10,000.00
Coal Royalty	240,000.00	450,000.00	210,000.00*
Coal Mines Act: Sundry Revenue.....	6,000.00	4,480.00	1,520.00
Petroleum and Natural Gas: Fees, Rentals, etc.	550,000.00	150,000.00	400,000.00
Petroleum and Natural Gas: Royalties.....	950,000.00	400,000.00	550,000.00
Miscellaneous Rentals, Fees, etc.....	30,000.00	30,000.00	.....
School Lands:			
Interest on Sales.....	20,000.00	30,000.00	10,000.00*
Royalties, Leases, Rentals, etc. (Less Ad- ministration of School Lands).....	200,000.00	200,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
LANDS AND MINES DEPARTMENT			
—Continued:			
Timber:			
Timber Rentals, Fees, Dues, etc.....	\$1,250,000.00	\$1,300,000.00	\$ 50,000.00*
Miscellaneous	7,000.00	7,000.00	.....
Unearned Increment Tax.....	15,000.00	15,000.00	.....
Miscellaneous:			
Casual	13,000.00	15,000.00	2,000.00*
Tax Recovery Office Fees	200.00	200.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$4,299,250.00	\$3,521,680.00	\$777,570.00

LEGISLATION

Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	.....
Private Bills	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
Library: Miscellaneous	50.00	50.00	.....
Provincial Auditor's Office	2,550.00	.....	\$ 2,550.00
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 3,615.00	\$ 1,065.00	\$ 2,550.00

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 22,000.00	\$ 20,000.00	\$ 2,000.00
Interest on Advances under:			
Seed Grain Act .....	.....	200.00	200.00*
Implemented Guarantees of Loans to Municipal and School Districts.....	.....	200.00	200.00*
Social Service Tax	1,000.00	1,000.00	.....
Wild Lands Tax Act	15,000.00	15,000.00	.....
Miscellaneous:			
Administration Fees	200.00	300.00	100.00*
Casual	300.00	200.00	100.00
Reimbursements re Tax Sales in Improvement Districts .....	.....	2,500.00	2,500.00*
Road Contracts re Secondary Highways.....	1,000.00	500.00	500.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 39,500.00	\$ 39,900.00	\$ 400.00*

PROVINCIAL SECRETARY'S DEPARTMENT GENERAL OFFICE

Change of Name Act.....	\$ 2,000.00	\$ 2,000.00	.....
Companies Act:			
Alberta Companies	40,000.00	28,000.00	\$ 12,000.00
Foreign Companies	9,000.00	9,000.00	.....
Garagemen's Lien Act.....	250.00	200.00	50.00
Trust Companies Act	100.00	100.00	.....
Miscellaneous:			
Extracts, Searches, etc.	400.00	300.00	100.00
Miscellaneous Registrations	500.00	500.00	.....
	\$ 52,250.00	\$ 40,100.00	\$ 12,150.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
THEATRES AND AMUSEMENTS TAX BRANCH:			
Amusement Tax Act:			
Amusements Tax	\$340,000.00	\$350,000.00	\$ 10,000.00*
Pari-Mutuel Tax	95,000.00	75,000.00	20,000.00
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	16,000.00	13,500.00	2,500.00
Moving Pictures Operators' License Fees.....	3,000.00	3,000.00	.....
	<u>\$479,000.00</u>	<u>\$466,500.00</u>	<u>\$ 12,500.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$180,000.00	\$170,000.00	\$ 10,000.00
Dealers' Plates	15,000.00	15,000.00	.....
Owners' Certificates	1,650,000.00	1,500,000.00	150,000.00
Transfer Fees	10,000.00	9,000.00	1,000.00
Miscellaneous Revenue	1,200.00	1,200.00	.....
	<u>\$1,856,200.00</u>	<u>\$1,695,200.00</u>	<u>\$161,000.00</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees.....	\$100,000.00	\$100,000.00	.....
Agents' License Fees	30,000.00	26,000.00	\$ 4,000.00
Casual	500.00	500.00	.....
Fire Prevention Act	12,500.00	12,500.00	.....
Lightning Rod Act	100.00	100.00	.....
Real Estate Agents' Licensing Act.....	6,000.00	6,000.00	.....
	<u>\$149,100.00</u>	<u>\$145,100.00</u>	<u>\$ 4,000.00</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (Less commissions)	\$7,000,000.00	\$6,800,000.00	\$200,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$9,536,550.00</u>	<u>\$9,146,900.00</u>	<u>\$389,650.00</u>
PUBLIC HEALTH DEPARTMENT			
Chiropody Act	\$ 50.00	\$ 50.00	.....
Nursing Aides Act	150.00	100.00	\$ 50.00
Nursing Services in Municipal Districts.....	5,000.00	5,000.00	.....
Plumbing Permits	3,500.00	2,000.00	1,500.00
Private Hospitals Act.....	200.00	200.00	.....
Public Health Nurses Act.....	9,000.00	9,000.00	.....
Sale of Disinfectant.....	.....	50.00	50.00*
Sale of Supplies	50.00	50.00	.....
Sale of Vaccine and Sera	1,200.00	1,600.00	400.00*
Travelling Clinic	50.00	50.00	.....
Vital Statistics:			
Marriage Act	42,500.00	40,000.00	2,500.00
Miscellaneous (Less commissions).....	33,100.00	32,300.00	800.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges: General.	5,000.00	5,000.00	.....
Patients' Maintenance Charges: Federal	30,000.00	50,000.00	20,000.00*
Government Patients	3,500.00	.....	3,500.00
Out-patients: Medical Services	35,000.00	30,000.00	5,000.00
Services and Supplies to Staff.....	1,950.00	2,000.00	50.00*
Miscellaneous			
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	160,000.00	165,000.00	5,000.00*
Rentals	8,500.00	8,000.00	500.00
Services and Supplies to Staff.....	45,000.00	38,000.00	7,000.00
Miscellaneous	2,000.00	7,000.00	5,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	\$ 5,500.00	\$ 6,700.00	\$ 1,200.00*
Services and Supplies to Staff.....	3,000.00	2,650.00	350.00
Miscellaneous	250.00	150.00	100.00
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	5,500.00	5,000.00	500.00
Services and Supplies to Staff.....	1,000.00	1,000.00	.....
Miscellaneous	500.00	400.00	100.00
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges.....	90,000.00	81,500.00	8,500.00
Services and Supplies to Staff.....	12,500.00	12,500.00	.....
Miscellaneous	1,150.00	2,000.00	850.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	44,000.00	44,000.00	.....
Services and Supplies to Staff.....	14,500.00	14,500.00	.....
Miscellaneous	500.00	1,000.00	500.00*
Provincial Mental Institute Farm, Oliver:			
Miscellaneous	9,050.00	8,500.00	550.00
Provincial Mental Hospital Farm, Ponoka:			
Miscellaneous	6,750.00	.....	6,750.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$579,950.00	\$575,300.00	\$ 4,650.00
PUBLIC WELFARE DEPARTMENT			
Rosehaven—Home for Aged, Camrose:			
Maintenance Charges	\$40,000.00	.....	\$ 40,000.00
PUBLIC WORKS DEPARTMENT			
Highway Traffic Board:			
Busses—Certificate Fees	\$ 75.00	\$ 75.00	.....
Busses—Mileage Tax	80,000.00	75,000.00	\$ 5,000.00
Chauffeurs' License Fees	65,000.00	55,000.00	10,000.00
Livery Fees	20,000.00	15,000.00	5,000.00
Trucks—Registration Fees	1,100,000.00	925,000.00	175,000.00
Certificate Fees	950,000.00	750,000.00	200,000.00
Miscellaneous	10,000.00	10,000.00	.....
General Office—Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver.....	6,000.00	6,000.00	.....
Provincial Gaol, Lethbridge.....	16,330.00	16,330.00	.....
Provincial Gaol, Fort Saskatchewan.....	14,000.00	14,000.00	.....
Provincial Training School, Red Deer.....	70.00	70.00	.....
Provincial Mental Hospital, Ponoka	5,000.00	4,000.00	1,000.00
Mechanical Branch:			
The Boilers Act:			
Examination Fees	4,200.00	4,000.00	200.00
Engineers' Registration Fees.....	2,400.00	2,400.00	.....
Pressure Vessel Registration Fees.....	42,500.00	41,500.00	1,000.00
Sale of Regulations and Acts.....	500.00	250.00	250.00
Survey of Drawings.....	1,000.00	750.00	250.00
Miscellaneous	800.00	500.00	300.00
Electrical Protection Act:			
Special Inspection Fees	100.00	100.00	.....
The Factories Act:			
Elevator Inspection Fees.....	2,550.00	2,550.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued:			
Mechanical Branch—Continued:			
The Welding Act:			
Welders' Examination Fees.....	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
Welders' Registration Fees	4,500.00	4,000.00	500.00
Surveys Branch:			
Road Allowance Leases.....	400.00	600.00	200.00*
Survey of Townsites	5,000.00	4,500.00	500.00
Public Works Reserve Leases.....	200.00	250.00	50.00*
Miscellaneous:			
Casual	500.00	500.00	.....
Charts and Plans.....	500.00	1,000.00	500.00*
Garage Revenue	10,000.00	10,000.00	.....
Interest on Agreement of Sale.....	100.00	100.00	.....
Rental of Equipment.....	1,000.00	1,500.00	500.00*
Rents	56,000.00	56,000.00	.....
Sale of Material.....	200.00	200.00	.....
Truckage	300.00	300.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,405,825.00	\$2,007,075.00	\$398,750.00

TRADE AND INDUSTRY DEPARTMENT			
Fuel Oil Licensing Act.....	\$ 15,000.00	\$ 15,000.00	.....
Grain Buyers Act: Licenses.....	700.00	700.00	.....
Licensing of Trades and Businesses Act: Licenses	126,500.00	104,000.00	\$ 22,500.00
Tradesmen's Qualification Act: Certificate Fees	12,000.00	10,000.00	2,000.00
Casual Revenue	100.00	300.00	200.00*
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$154,300.00	\$130,000.00	\$ 24,300.00

TREASURY DEPARTMENT			
Fees for Registering Province of Alberta Bonds	\$ 500.00	\$ 1,000.00	\$ 500.00*
Government Liquor Control Act of Alberta.....	9,000,000.00	8,000,000.00	1,000,000.00
Income Tax Arrears.....	3,000.00	5,000.00	2,000.00*
Interest on:			
Advances to Drainage and Irrigation Dis- tricts	3,000.00	3,000.00	.....
Advances to Alberta Wheat Pool.....	.....	59,500.00	59,500.00*
Advances to Cities.....	26,000.00	69,825.00	43,825.00*
Advances to Alberta Government Tele- phones	80,000.00	89,150.00	9,150.00*
Bank Balances	85,000.00	75,000.00	10,000.00
Investments (including profits).....	170,000.00	165,000.00	5,000.00
Various Loans and Advances.....	10,000.00	7,000.00	3,000.00
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds.....	15,000.00	10,000.00	5,000.00
Profits on Working Advances.....	18,000.00	15,000.00	3,000.00
School Lands Fund:			
Interest on School Lands Investments.....	455,000.00	450,000.00	5,000.00
Treasury Branches—Earnings and Profits.....	1,012,000.00	900,000.00	112,000.00
Casual	100.00	100.00	.....
	\$10,879,100.00	\$9,851,075.00	\$1,028,025.00

KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 7,500.00	\$ 7,500.00	.....
Sale of Statutes.....	1,500.00	2,000.00	\$ 500.00*
	\$ 9,000.00	\$ 9,500.00	\$ 500.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
TREASURY DEPARTMENT —Continued:			
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 3,000.00	\$ 3,000.00	.....
Tariff	750.00	750.00	.....
The Securities Act.....	4,000.00	3,500.00	\$ 500.00
Milk Control:			
Dairy Licenses	800.00	800.00	.....
Reimbursements: Milk Control Costs.....	13,350.00	13,125.00	225.00
Reimbursements, Production Cost Survey....	3,000.00	3,300.00	300.00*
	\$ 24,900.00	\$ 24,475.00	\$ 425.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$10,913,000.00	\$9,885,050.00	\$1,027,950.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$2,150,000.00	\$1,980,000.00	\$170,000.00
Rural Earnings	145,000.00	140,000.00	5,000.00
Toll Earnings	2,400,000.00	2,100,000.00	300,000.00
Miscellaneous Operating Revenue.....	225,000.00	220,000.00	5,000.00
Miscellaneous Non-Operating Revenues.....	6,000.00	10,000.00	4,000.00*
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$4,926,000.00	\$4,450,000.00	\$476,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1948-49**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests.....	\$ 30,000.00	\$ 30,000.00	.....
Provincial Farms	1,500.00	1,500.00	.....
Sales of Seed Grain.....	180,000.00	225,000.00	\$ 45,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$211,500.00	\$256,500.00	\$ 45,000.00*

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayments of Advances, Drainage Dis- tricts	\$ 15,000.00	\$ 15,000.00	.....
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	137,250.00	123,255.00	\$ 13,995.00
Lease Rentals	3,000.00	4,000.00	1,000.00*
Land Sales Contracts.....	100,000.00	120,000.00	20,000.00*
New West Irrigation District Manager:			
Payment in Lieu of Rates.....	570.00	570.00	.....
Lease Rentals	6,000.00	5,000.00	1,000.00
Land Sales Contracts.....	9,000.00	10,000.00	1,000.00*
United Irrigation District Colonization Manager:			
Land Sales Contracts.....	30,000.00	40,000.00	10,000.00*
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$300,820.00	\$317,825.00	\$ 17,005.00*

EXECUTIVE COUNCIL			
Pension Fund	\$780,100.00	\$633,000.00	\$147,100.00

LANDS AND MINES DEPARTMENT			
Land Sales: Principal.....	\$ 12,000.00	\$ 12,000.00	.....
Crop Share: Lassiter Agreement.....	20,000.00	.....	\$ 20,000.00
	\$ 32,000.00	\$12,000.00	\$ 20,000.00

MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances.....	\$ 40,500.00	\$ 77,500.00	\$ 37,000.00*
Agricultural Relief: Direct Advances.....	9,000.00	14,000.00	5,000.00*
Brushing Contracts .....	.....	300.00	300.00*
Municipal, School and Improvement Districts:			
Guaranteed Advances	500.00	500.00	.....
Road Contracts re Secondary Highways.....	10,500.00	4,500.00	6,000.00
Sale of Forfeited Lands.....	.....	500.00	500.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 60,500.00	\$ 97,300.00	\$ 36,800.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale.....	\$ 14,000.00	\$ 14,000.00	.....
Sale of Material.....	800.00	800.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc.....	500.00	500.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 16,300.00	\$ 16,300.00	.....
TREASURY DEPARTMENT			
Co-operative Credit Societies: Repayments.....	\$ 75,000.00	\$ 60,000.00	\$ 15,000.00
Repayment Advances to Canteen Fund Board....	3,500.00	3,000.00	500.00
Repayment Advances to Alberta Government Telephones	278,500.00	269,000.00	9,500.00
Repayment Advances to Alberta Wheat Pool....	.....	400,000.00	400,000.00*
Repayment of Advances to Cities.....	50,000.00	.....	50,000.00
Sinking Fund, Alberta and Great Waterways Railway Company .....	.....	145,000.00	145,000.00*
Miscellaneous	4,000.00	3,000.00	1,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$411,000.00	\$880,000.00	\$469,000.00*

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1948-49**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1. DEBENTURE DEBT:				
	(a) <i>Interest</i> —			
	Debentures Stock and Treasury Bills.....	\$3,846,521.00	\$3,896,521.00	\$ 50,000.00*
	Special Adjustment Coupons.....	2,153,479.00	2,153,479.00	.....
		<u>\$6,000,000.00</u>	<u>\$6,050,000.00</u>	<u>\$ 50,000.00*</u>
	(b) <i>Expenses</i> —			
	Advertising	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies ..	500.00	1,000.00	500.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	Commission, Exchange and Other Expenses	11,000.00	15,000.00	4,000.00*
	American Exchange	20,000.00	20,000.00	.....
	General	1,500.00	1,500.00	.....
		<u>\$ 35,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 5,000.00*</u>
	Total Appropriation No. 1.....	<u>\$6,035,000.00</u>	<u>\$6,090,000.00</u>	<u>\$ 55,000.00*</u>
	(See estimated reimbursements (1).)			
2. ALBERTA AND GREAT WATERWAYS RAILWAY COMPANY:				
	(a) <i>Interest</i> .....	.....	\$ 56,600.00	\$ 56,600.00*
	(b) Commission, Exchange and Other Expenses .....	.....	11,400.00	11,400.00*
	Total Appropriation No. 2.....	.....	<u>\$ 68,000.00</u>	<u>\$ 68,000.00*</u>
3. SAVINGS CERTIFICATES BRANCH:				
	(a) <i>Salaries</i> —			
	Clerks and Stenographers (4).....	\$ 6,000.00	\$ 4,740.00	\$ 1,260.00
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	.....	660.00	660.00*
		<u>\$ 7,000.00</u>	<u>\$ 6,400.00</u>	<u>\$ 600.00</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies..	\$ 600.00	\$ 600.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
	(c) <i>Savings Certificates</i> —			
	Interest	\$ 25,000.00	\$ 25,000.00	.....
	Total Appropriation No. 3.....	<u>\$ 33,000.00</u>	<u>\$ 32,400.00</u>	<u>\$ 600.00</u>
4. MISCELLANEOUS INTEREST:				
	(a) University of Alberta Hospital.....	\$ 1,444.00	\$ 1,444.00	.....
	(b) Pension Fund	165,000.00	225,000.00	\$ 60,000.00*
	(c) Miscellaneous	1,556.00	4,556.00	3,000.00*
	Total Appropriation No. 4.....	<u>\$168,000.00</u>	<u>\$231,000.00</u>	<u>\$ 63,000.00*</u>

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
	SUB-TOTAL	\$6,236,000.00	\$6,421,400.00	\$ 185,400.00*
	Less: Estimated Reimbursements			
	(1) Alberta Government Telephones.....	603,000.00	613,400.00	10,400.00*
	TOTAL: DEBT SERVICE CHARGES.....	\$5,633,000.00	\$5,808,000.00	\$ 175,000.00*
5.	DEBT RETIREMENT:			
	Redemption Direct Debt.....	\$ 640,000.00	\$1,687,000.00	\$1,047,000.00*
	Less: Estimated Reimbursements			
	Alberta Government Telephones.....	293,000.00	282,000.00	11,000.00
	Total Appropriation No. 5.....	\$ 347,000.00	\$1,405,000.00	\$1,058,000.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$5,980,000.00	\$7,213,000.00	\$1,233,000.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries—</i>				
	President of Council.....	\$ 8,500.00	\$ 8,500.00	.....
	Secretaries (3).....	7,960.00	3,120.00	\$ 4,840.00
	Extra Assistance	150.00	240.00	90.00*
	Cost of Living Bonus.....	.....	240.00	240.00*
		<u>\$ 16,610.00</u>	<u>\$ 12,100.00</u>	<u>\$ 4,510.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 3,500.00	.....	\$ 3,500.00
	Automobile Expenses	425.00	\$ 425.00	.....
	Printing, Stationery and Office Supplies	250.00	250.00	.....
	Telegrams, Telephones and Postage.....	600.00	600.00	.....
	General	25.00	25.00	.....
		<u>\$ 4,800.00</u>	<u>\$ 1,300.00</u>	<u>\$ 3,500.00</u>
	Total Appropriation No. 21.....	<u>\$ 21,410.00</u>	<u>\$ 13,400.00</u>	<u>\$ 8,010.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a) <i>Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 1,750.00	\$ 1,080.00	\$ 670.00
	Clerk and Stenographer (2).....	3,900.00	3,180.00	720.00
	Extra Assistance	110.00	255.00	145.00*
	Cost of Living Bonus.....	.....	120.00	120.00*
		<u>\$ 5,760.00</u>	<u>\$ 4,635.00</u>	<u>\$ 1,125.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	General	250.00	250.00	.....
		<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	.....
	Total Appropriation No. 22.....	<u>\$ 14,260.00</u>	<u>\$ 13,135.00</u>	<u>\$ 1,125.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) <i>Salaries—</i>				
	Secretary	\$ 2,460.00	\$ 2,040.00	\$ 420.00
	Chauffeur	1,680.00	1,260.00	420.00
	Extra Assistance	180.00	180.00	.....
	Cost of Living Bonus.....	.....	420.00	420.00*
		<u>\$ 4,320.00</u>	<u>\$ 3,900.00</u>	<u>\$ 420.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,190.00	\$ 1,190.00	.....
	Rent	4,600.00	4,600.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,125.00	1,125.00	.....
		<u>\$ 7,915.00</u>	<u>\$ 7,915.00</u>	.....
	Total Appropriation No. 23.....	<u>\$ 12,235.00</u>	<u>\$ 11,815.00</u>	<u>\$ 420.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
24. OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:				
(a)	<i>Salaries—</i>			
	Director	\$ 4,750.00	\$ 4,500.00	\$ 250.00
	Clerks and Stenographers (13)	17,820.00	12,340.00	5,480.00
	Extra Assistance	1,400.00	1,380.00	20.00
	Cost of Living Bonus		1,200.00	1,200.00*
		\$ 23,970.00	\$ 19,420.00	\$ 4,550.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,000.00		\$ 3,000.00
	Printing, Stationery and Office Supplies	600.00	\$ 500.00	100.00
	Telegrams, Telephones and Postage	400.00	400.00	
	Travelling Expenses	400.00	300.00	100.00
	General	25.00	175.00	150.00*
		\$ 4,425.00	\$ 1,375.00	\$ 3,050.00
	Total Appropriation No. 24	\$ 28,395.00	\$ 20,795.00	\$ 7,600.00
 25. THE PUBLIC SERVICE PENSION ACT:				
		\$250,000.00	\$220,000.00	\$ 30,000.00
 26. THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers	\$ 2,500.00	\$ 2,500.00	
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	
	Total Appropriation No. 26	\$ 3,000.00	\$ 3,000.00	
 27. RESEARCH COUNCIL OF ALBERTA:				
(a)	<i>Salaries—</i>			
	Chief Research Engineer	\$ 4,500.00	\$ 4,200.00	\$ 300.00
	Engineers (4)	9,280.00	8,200.00	1,080.00
	Chemists and Geologists (13)	32,300.00	29,100.00	3,200.00
	Laboratory Assistants (part) (21)	13,030.00	10,435.00	2,595.00
	Clerks and Stenographers (4)	6,980.00	6,160.00	820.00
	Extra Assistance	2,600.00	2,975.00	375.00*
	Cost of Living Bonus		3,500.00	3,500.00*
		\$ 68,690.00	\$ 64,570.00	\$ 4,120.00
(b)	<i>Expenses—</i>			
	Gasoline Testing	\$ 2,100.00	\$ 3,100.00	\$ 1,000.00*
	Geological Field Work	6,050.00	5,250.00	800.00
	Industrial Projects	2,390.00	3,980.00	1,590.00*
	Laboratory Investigations	12,685.00	11,080.00	1,605.00
	Publications	2,500.00	3,000.00	500.00*
	Soil Surveys	4,000.00	4,000.00	
	General	4,140.00	4,495.00	355.00*
		\$ 33,865.00	\$ 34,905.00	\$ 1,040.00*
	Total Appropriation No. 27	\$102,555.00	\$ 99,475.00	\$ 3,080.00

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
29.	RETIRING GRATUITIES, CIVIL SERVANTS.....	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00*
30.	CIVIL SERVICE COMMISSION:			
	(a) <i>Salaries</i>	\$ 2,500.00		\$ 2,500.00
	(b) <i>Expenses</i>	1,500.00		1,500.00
	Total Appropriation No. 30	\$ 4,000.00		\$ 4,000.00
	 TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	 \$445,855.00	 \$406,620.00	 \$ 39,235.00

CAPITAL ACCOUNT

36.	THE PUBLIC SERVICE PENSION FUND:	\$350,000.00	\$400,000.00	\$ 50,000.00*
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance....	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	120,000.00	120,000.00	.....
	Total Appropriation No. 41.....	\$123,750.00	\$123,750.00	.....
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms.....	250.00	250.00	.....
	Clerks and Stenographers (part) (8).....	3,380.00	2,900.00	\$ 480.00
	Extra Assistance	310.00	250.00	60.00
	Cost of Living Bonus.....	.....	400.00	400.00*
		\$ 6,940.00	\$ 6,800.00	\$ 140.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Printing, Stationery and Office Supplies..	9,000.00	9,000.00	.....
	Telegrams and Telephones.....	15,000.00	15,000.00	.....
	Wages	1,300.00	1,300.00	.....
	General	1,500.00	1,500.00	.....
		\$ 32,800.00	\$ 32,800.00	.....
	Total Appropriation No. 42.....	\$ 39,740.00	\$ 39,600.00	\$ 140.00
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 3,000.00	\$ 2,460.00	\$ 540.00
	Clerks (2).....	2,400.00	1,920.00	480.00
	Extra Assistance	1,000.00	300.00	700.00
	Cost of Living Bonus .....	.....	400.00	400.00*
		\$ 6,400.00	\$ 5,080.00	\$ 1,320.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 2,000.00	\$ 2,000.00	.....
	General	1,000.00	1,000.00	.....
		\$ 3,000.00	\$ 3,000.00	.....
	Total Appropriation No. 44.....	\$ 9,400.00	\$ 8,080.00	\$ 1,320.00
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	.....
	Assistant Provincial Auditor.....	4,800.00	4,140.00	\$ 660.00
	Supervisor of Audits.....	4,500.00	3,840.00	660.00
	Auditor of Disbursements.....	3,540.00	3,000.00	540.00
	Accountant	2,880.00	2,400.00	480.00
	Audit Clerks (16).....	34,920.00	25,800.00	9,120.00
	Clerks and Stenographers (28).....	41,520.00	32,680.00	8,840.00
	Extra Assistance	12,000.00	9,000.00	3,000.00
	Cost of Living Bonus.....	.....	5,800.00	5,800.00*
		\$110,660.00	\$ 93,160.00	\$ 17,500.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
45.	AUDITOR'S OFFICE—<i>Continued</i>:			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .	\$ 3,300.00	\$ 3,300.00	.....
	Public Accounts	3,000.00	2,500.00	\$ 500.00
	Travelling Expenses	4,500.00	3,750.00	750.00
	General	1,785.00	1,425.00	360.00
		<u>\$ 12,585.00</u>	<u>\$ 10,975.00</u>	<u>\$ 1,610.00</u>
	Total Appropriation No. 45.....	<u>\$123,245.00</u>	<u>\$104,135.00</u>	<u>\$ 19,110.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT ...	<u>\$296,135.00</u>	<u>\$275,565.00</u>	<u>\$ 20,570.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,920.00	1,440.00	\$ 480.00
	Extra Assistance	120.00	30.00	90.00
	Cost of Living Bonus .....	.....	120.00	120.00*
		<u>\$ 8,040.00</u>	<u>\$ 7,590.00</u>	<u>\$ 450.00</u>
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
	Automobile Expenses	\$ 580.00	475.00	105.00
	Printing, Stationery and Office Supplies	100.00	160.00	60.00*
	Telegrams and Telephones	250.00	200.00	50.00
	General	70.00	65.00	5.00
		<u>\$ 1,000.00</u>	<u>\$ 2,100.00</u>	<u>\$ 1,100.00*</u>
	Total Appropriation No. 101	<u>\$ 9,040.00</u>	<u>\$ 9,690.00</u>	<u>\$ 650.00*</u>
102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 5,250.00	\$ 750.00
	Secretary to Department	3,600.00	3,180.00	420.00
	Clerks and Stenographers (13)	19,440.00	13,080.00	6,360.00
	Extra Assistance	1,000.00	1,250.00	250.00*
	Cost of Living Bonus .....	.....	1,700.00	1,700.00*
		<u>\$ 30,040.00</u>	<u>\$ 24,460.00</u>	<u>\$ 5,580.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 750.00	\$ 50.00
	Telegrams and Telephones	365.00	350.00	15.00
	Travelling Expenses	1,250.00	1,250.00	.....
	General	335.00	375.00	40.00*
		<u>\$ 2,750.00</u>	<u>\$ 2,725.00</u>	<u>\$ 25.00</u>
	Total Appropriation No. 102	<u>\$ 32,790.00</u>	<u>\$ 27,185.00</u>	<u>\$ 5,605.00</u>
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses—</i>				
	Grants and Prizes	\$ 43,550.00	\$ 8,275.00	\$ 35,275.00
	General	75.00	75.00	.....
	Total Appropriation No. 103.	<u>\$ 43,625.00</u>	<u>\$ 8,350.00</u>	<u>\$ 35,275.00</u>
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses—</i>				
	Fees for Judging	\$ 900.00	\$ 1,500.00	\$ 600.00*
	Travelling Expenses	600.00	360.00	240.00
	General	50.00	25.00	25.00
	Total Appropriation No. 104	<u>\$ 1,550.00</u>	<u>\$ 1,885.00</u>	<u>\$ 335.00*</u>
105. AGRICULTURE EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries—</i>				
	Assistant Deputy Minister and Director ..	\$ 4,200.00	\$ 3,780.00	\$ 420.00
	Supervisor Agricultural Information	2,700.00	2,400.00	300.00
	Extension Workers (5)	10,320.00	9,545.00	775.00
	Clerks and Stenographers (5)	6,105.00	4,695.00	1,410.00
	Extra Assistance	800.00	800.00	.....
	Cost of Living Bonus .....	.....	780.00	780.00*
		<u>\$ 24,125.00</u>	<u>\$ 22,000.00</u>	<u>\$ 2,125.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
105.	AGRICULTURAL EXTENSION BRANCH			
	<i>—Continued:</i>			
1.	Administration—Continued:			
(b)	Expenses—			
	Automobile	\$ 1,000.00	\$ 1,100.00	\$ 100.00*
	Equipment	1,285.00	850.00	435.00
	Printing, Stationery and Office Supplies..	650.00	500.00	150.00
	Telegrams and Telephones.....	185.00	130.00	55.00
	Travelling Expenses	2,000.00	2,000.00	.....
	General	530.00	780.00	250.00*
		<u>\$ 5,650.00</u>	<u>\$ 5,360.00</u>	<u>\$ 290.00</u>
		<u>\$ 29,775.00</u>	<u>\$ 27,360.00</u>	<u>\$ 2,415.00</u>
2.	Short Courses in Agriculture:			
(b)	Expenses—			
	Advertising	\$ 3,500.00	\$ 200.00	\$ 3,300.00
	Printing, Stationery and Office Supplies..	275.00	275.00	.....
	Radio Addresses	7,800.00	1,800.00	6,000.00
	Telegrams and Telephones.....	30.00	30.00	.....
	Travelling Expenses	1,150.00	1,150.00	.....
	General	595.00	695.00	100.00*
		<u>\$ 13,350.00</u>	<u>\$ 4,150.00</u>	<u>\$ 9,200.00</u>
3.	Women's Extension Work:			
(a)	Salaries—			
	Supervisor	\$ 2,700.00	\$ 2,400.00	\$ 300.00
	Home Economists (19)	33,400.00	21,490.00	11,910.00
	Extra Assistance	1,000.00	790.00	210.00
	Cost of Living Bonus .....	.....	970.00	970.00*
		<u>\$ 37,100.00</u>	<u>\$ 25,650.00</u>	<u>\$ 11,450.00</u>
(b)	Expenses—			
	Automobiles	\$ 7,500.00	.....	\$ 7,500.00
	Printing, Stationery and Office Supplies..	1,200.00	\$ 1,200.00	.....
	Telegrams and Telephones.....	300.00	200.00	100.00
	Travelling Expenses	11,000.00	9,000.00	2,000.00
	General	1,400.00	1,000.00	400.00
		<u>\$ 21,400.00</u>	<u>\$ 11,400.00</u>	<u>\$ 10,000.00</u>
		<u>\$ 58,500.00</u>	<u>\$ 37,050.00</u>	<u>\$ 21,450.00</u>
4.	Agricultural Publications	\$ 6,500.00	\$ 5,500.00	\$ 1,000.00
	Total Appropriation No. 105.....	<u>\$108,125.00</u>	<u>\$ 74,060.00</u>	<u>\$ 34,065.00</u>

106. FIELD CROPS:

(a)	Salaries—			
	Commissioner	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Fieldmen and Supervisors (9).....	24,320.00	20,040.00	4,280.00
	Clerks and Stenographers (7).....	9,330.00	7,430.00	1,900.00
	Extra Assistance	1,000.00	1,200.00	200.00*
	Cost of Living Bonus.....	.....	1,300.00	1,300.00*
		<u>\$ 38,550.00</u>	<u>\$ 33,450.00</u>	<u>\$ 5,100.00</u>
(b)	Expenses—			
1.	Crop Improvement:			
	Automobile	\$ 1,000.00	\$ 1,100.00	\$ 100.00*
	Encouragement of Production of Minor and Forage Crops	4,000.00	6,000.00	2,000.00*
	Equipment	5,000.00	5,000.00	.....
	Free Freight on Forage Crops.....	3,000.00	4,000.00	1,000.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—Continued:</i>			
	1. Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 500.00	\$ 500.00	.....
	Grants and Prizes.....	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	1,000.00	1,200.00	\$ 200.00*
	Telegrams and Telephones.....	600.00	550.00	50.00
	Travelling Expenses	3,600.00	3,500.00	100.00
	Wages	500.00	800.00	300.00*
	General	2,710.00	1,360.00	1,350.00
		<u>\$ 23,410.00</u>	<u>\$ 25,510.00</u>	<u>\$ 2,100.00*</u>
	2. Weed Control and Soil Conservation:			
	Automobiles	\$ 1,100.00	\$ 3,100.00	\$ 2,000.00*
	Destruction of Weeds on Provincial Lands	.....	3,000.00	3,000.00*
	Field Supervision	8,000.00	8,000.00	.....
	Materials, Chemicals, and Equipment, etc.	5,000.00	4,500.00	500.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Seed	3,500.00	2,000.00	1,500.00
	Soil Conservation and Weed Control.....	42,000.00	42,000.00	.....
	Telegrams and Telephones.....	200.00	150.00	50.00
	Travelling Expenses	5,000.00	2,500.00	2,500.00
	General	1,850.00	1,565.00	285.00
		<u>\$ 67,650.00</u>	<u>\$ 67,815.00</u>	<u>\$ 165.00*</u>
	3. Control of Agricultural Pests:			
	Automobile	\$ 1,400.00	\$ 1,100.00	\$ 300.00
	Equipment	200.00	500.00	300.00*
	Printing, Stationery and Office Supplies	600.00	800.00	200.00*
	Telegrams and Telephones.....	250.00	300.00	50.00*
	Travelling Expenses	5,500.00	5,000.00	500.00
	Wages	500.00	800.00	300.00*
	General	1,665.00	1,250.00	415.00
		<u>\$ 10,115.00</u>	<u>\$ 9,750.00</u>	<u>\$ 365.00</u>
	Total Appropriation No. 106..	<u>\$139,725.00</u>	<u>\$136,525.00</u>	<u>\$ 3,200.00</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 2,280.00	\$ 1,920.00	\$ 360.00
	Stock Inspectors (13).....	27,480.00	23,100.00	4,380.00
	Clerks and Stenographers (6).....	8,340.00	6,560.00	1,780.00
	Extra Assistance	1,000.00	1,150.00	150.00*
	Cost of Living Bonus.....	.....	3,500.00	3,500.00*
		<u>\$ 39,100.00</u>	<u>\$ 36,230.00</u>	<u>\$ 2,870.00</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Supervisors (6)	\$ 15,860.00	\$ 13,500.00	\$ 2,360.00
	Clerks and Stenographers (3).....	3,660.00	3,010.00	650.00
	Extra Assistance	500.00	750.00	250.00*
	Cost of Living Bonus.....	.....	960.00	960.00*
		<u>\$ 20,020.00</u>	<u>\$ 18,220.00</u>	<u>\$ 1,800.00</u>
		<u>\$ 59,120.00</u>	<u>\$ 54,450.00</u>	<u>\$ 4,670.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
109.	LIVE STOCK—Continued:			
	(b) <i>Expenses—</i>			
	Automobiles	\$ 1,000.00	\$ 1,100.00	\$ 100.00*
	Printing, Stationery and Office Supplies..	1,550.00	1,550.00	.....
	Rates, Rentals and Insurance.....	1,500.00	1,400.00	100.00
	Telegrams and Telephones.....	400.00	300.00	100.00
	Travelling Expenses	3,200.00	3,000.00	200.00
	Wages	1,600.00	1,600.00	.....
	General	650.00	610.00	40.00
		<u>\$ 9,900.00</u>	<u>\$ 9,560.00</u>	<u>\$ 340.00</u>
	Total Appropriation No. 109.....	<u>\$ 69,020.00</u>	<u>\$ 64,010.00</u>	<u>\$ 5,010.00</u>
	(See estimated reimbursements (1).)			
111.	THE STALLION ACT:			
	(a) <i>Salaries—</i>			
	Provincial Veterinarians (2) (part).....	.....	\$ 1,575.00	\$ 1,575.00*
	Stenographer	\$ 960.00	730.00	230.00
	Extra Assistance	60.00	275.00	215.00*
	Cost of Living Bonus.....	.....	120.00	120.00*
		<u>\$ 1,020.00</u>	<u>\$ 2,700.00</u>	<u>\$ 1,680.00*</u>
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .	\$ 100.00	\$ 100.00	.....
	Travelling Expenses	850.00	850.00	.....
	General	150.00	150.00	.....
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>.....</u>
	Total Appropriation No. 111.....	<u>\$ 2,120.00</u>	<u>\$ 3,800.00</u>	<u>\$ 1,680.00*</u>
114.	DAIRY WORK:			
	(a) <i>Salaries—</i>			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Bacteriologist	3,000.00	2,700.00	300.00
	Inspectors (7)	18,120.00	14,790.00	3,330.00
	Clerks and Stenographers (4).....	4,110.00	2,770.00	1,340.00
	Extra Assistance	1,000.00	900.00	100.00
	Cost of Living Bonus.....	.....	1,063.00	1,063.00*
		<u>\$ 30,130.00</u>	<u>\$ 25,823.00</u>	<u>\$ 4,307.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors (6)	\$ 15,420.00	\$ 13,380.00	\$ 2,040.00
	Clerks and Stenographers (3)	5,460.00	5,100.00	360.00
	Extra Assistance	1,000.00	650.00	350.00
	Cost of Living Bonus.....	.....	1,250.00	1,250.00*
		<u>\$ 21,880.00</u>	<u>\$ 20,380.00</u>	<u>\$ 1,500.00</u>
		<u>\$ 52,010.00</u>	<u>\$ 46,203.00</u>	<u>\$ 5,807.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
114. DAIRY WORK—Continued:				
<i>(b) Expenses—</i>				
	Automobiles	\$ 1,000.00	\$ 2,200.00	\$ 1,200.00*
	Equipment	1,150.00	300.00	850.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Production Cost Survey .....	.....	500.00	500.00*
	Telegrams and Telephones.....	300.00	250.00	50.00
	Travelling Expenses	6,000.00	5,250.00	750.00
	General	2,380.00	2,030.00	350.00
		<u>\$ 11,830.00</u>	<u>\$ 11,530.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 114.....	<u>\$ 63,840.00</u>	<u>\$ 57,733.00</u>	<u>\$ 6,107.00</u>
	(See estimated reimbursements (2).)			
115. SCHOOLS OF AGRICULTURE:				
1. Head Office and Schools at Olds and Vermilion:				
<i>(a) Salaries—</i>				
	Superintendent and Principals (3).....	\$ 11,640.00	\$ 10,320.00	\$ 1,320.00
	Instructors (26)	45,710.00	42,830.00	2,880.00
	Dietitians (2)	5,220.00	4,440.00	780.00
	Clerks, Stenographers and Miscellaneous Help (16)	21,285.00	12,815.00	8,470.00
	Extra Assistance	3,200.00	2,200.00	1,000.00
	Cost of Living Bonus .....	.....	3,250.00	3,250.00*
		<u>\$ 87,055.00</u>	<u>\$ 75,855.00</u>	<u>\$ 11,200.00</u>
<i>(b) Expenses—</i>				
	Automobiles .....	.....	\$ 2,200.00	\$ 2,200.00*
	Books, Binding and Teaching Supplies....	\$ 9,000.00	6,500.00	2,500.00
	Dormitory Supplies	58,000.00	42,500.00	15,500.00
	Equipment	1,500.00	1,500.00	.....
	Freight, Express and Cartage.....	1,200.00	900.00	300.00
	Laundry and Cleaning	2,200.00	1,500.00	700.00
	Printing, Stationery and Office Supplies..	2,000.00	1,700.00	300.00
	Repairs and Replacements	1,900.00	1,500.00	400.00
	Supplies for Resale to Students	5,000.00	.....	5,000.00
	Telegrams, Telephones and Postage.....	1,150.00	1,100.00	50.00
	Transportation of Students.....	3,000.00	3,200.00	200.00*
	Travelling Expenses	2,400.00	1,500.00	900.00
	Wages	6,500.00	11,000.00	4,500.00*
	General	1,150.00	1,870.00	720.00*
		<u>\$ 95,000.00</u>	<u>\$ 76,970.00</u>	<u>\$ 18,030.00</u>
		<u>\$182,055.00</u>	<u>\$152,825.00</u>	<u>\$ 29,230.00</u>
2. Boys' and Girls' Clubs:				
<i>(a) Salaries—</i>				
	Supervisors and Instructors (part) (6)....	\$ 10,305.00	\$ 8,705.00	\$ 1,600.00
	Stenographer	1,020.00	730.00	290.00
	Extra Assistance	300.00	400.00	100.00*
	Cost of Living Bonus .....	.....	300.00	300.00*
		<u>\$ 11,625.00</u>	<u>\$ 10,135.00</u>	<u>\$ 1,490.00</u>
<i>(b) Expenses—</i>				
	Grants, Prizes and Scholarships	\$ 5,000.00	\$ 4,500.00	\$ 500.00
	Printing, Stationery and Office Supplies..	1,500.00	1,200.00	300.00
	Leaders Conference	2,800.00	2,800.00	.....
	Telegrams and Telephones.....	150.00	125.00	25.00
	Travelling Expenses	3,000.00	2,800.00	200.00
	General	400.00	350.00	50.00
		<u>\$ 12,850.00</u>	<u>\$ 11,775.00</u>	<u>\$ 1,075.00</u>
		<u>\$ 24,475.00</u>	<u>\$ 21,910.00</u>	<u>\$ 2,565.00</u>
	Total Appropriation No. 115.....	<u>\$206,530.00</u>	<u>\$174,735.00</u>	<u>\$ 31,795.00</u>
	(See estimated reimbursements (3).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
116.	PROVINCIAL FARMS AT OLDS AND VERMILION:			
(a)	<i>Salaries—</i>			
	Farm Manager and Foreman.....	\$ 4,020.00	\$ 3,900.00	\$ 120.00
	Miscellaneous Help (6)	6,960.00	.....	6,960.00
	Extra Assistance	1,800.00	120.00	1,680.00
	Cost of Living Bonus.....	.....	360.00	360.00*
		<u>\$ 12,780.00</u>	<u>\$ 4,380.00</u>	<u>\$ 8,400.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 7,500.00	\$ 3,900.00	\$ 3,600.00
	Feed and Seed	2,000.00	2,000.00	.....
	Heating, Lighting and Power.....	1,300.00	1,100.00	200.00
	Livestock	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	50.00	500.00	450.00*
	Threshing	300.00	500.00	200.00*
	Travelling Expenses	1,000.00	500.00	500.00
	Wages	8,900.00	16,000.00	7,100.00*
	General	1,950.00	1,645.00	305.00
		<u>\$ 24,000.00</u>	<u>\$ 27,145.00</u>	<u>\$ 3,145.00*</u>
	Total Appropriation No. 116.....	<u>\$ 36,780.00</u>	<u>\$ 31,525.00</u>	<u>\$ 5,255.00</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Manager and Fieldmen	23,120.00	17,640.00	5,480.00
	Clerks and Stenographers (3).....	2,550.00	2,360.00	190.00
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus.....	.....	1,400.00	1,400.00*
		<u>\$ 30,570.00</u>	<u>\$ 25,880.00</u>	<u>\$ 4,690.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,000.00	\$ 2,200.00	\$ 200.00*
	Control of Poultry Diseases.....	2,000.00	2,000.00	.....
	Equipment	3,300.00	4,800.00	1,500.00*
	Feed	7,000.00	5,500.00	1,500.00
	Heating and Lighting.....	800.00	600.00	200.00
	Printing, Stationery and Office Supplies..	600.00	600.00	.....
	Repairs and Replacements.....	2,200.00	2,000.00	200.00
	Travelling Expenses	11,000.00	8,500.00	2,500.00
	Wages	2,500.00	5,800.00	3,300.00*
	General	1,237.00	1,097.00	140.00
		<u>\$ 32,637.00</u>	<u>\$ 33,097.00</u>	<u>\$ 460.00*</u>
	Total Appropriation No. 121.....	<u>\$ 63,207.00</u>	<u>\$ 58,977.00</u>	<u>\$ 4,230.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Feed	\$ 1,700.00	\$ 750.00	\$ 950.00
	Freight, Express and Cartage.....	1,700.00	1,400.00	300.00
	Grants and Prizes.....	1,200.00	1,200.00	.....
	Travelling Expenses	1,750.00	750.00	1,000.00
	Wages	1,000.00	.....	1,000.00
	General	400.00	400.00	.....
	Total Appropriation No. 124.....	<u>\$ 7,750.00</u>	<u>\$ 4,500.00</u>	<u>\$ 3,250.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (42)	\$111,720.00	\$ 87,420.00	\$ 24,300.00
	Extra Assistance	4,600.00	3,600.00	1,000.00
	Cost of Living Bonus		3,000.00	3,000.00*
		<u>\$116,320.00</u>	<u>\$ 94,020.00</u>	<u>\$ 22,300.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 22,600.00	\$ 12,100.00	\$ 10,500.00
	Equipment	1,500.00	250.00	1,250.00
	Printing, Stationery and Office Supplies..	1,500.00	1,000.00	500.00
	Telegrams, Telephones and Postage.....	3,800.00	3,000.00	800.00
	Travelling Expenses	2,000.00	500.00	1,500.00
	General	2,250.00	2,150.00	100.00
		<u>\$ 33,650.00</u>	<u>\$ 19,000.00</u>	<u>\$ 14,650.00</u>
	Total Appropriation No. 125.....	<u>\$149,970.00</u>	<u>\$113,020.00</u>	<u>\$ 36,950.00</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,480.00	\$ 3,180.00	\$ 300.00
	Supervisor		2,400.00	2,400.00*
	Clerks and Stenographers (2)	2,340.00	2,580.00	240.00*
	Extra Assistance	600.00	200.00	400.00
	Cost of Living Bonus.....		480.00	480.00*
		<u>\$ 6,420.00</u>	<u>\$ 8,840.00</u>	<u>\$ 2,420.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	600.00	\$ 600.00	
	Printing, Stationery and Office Supplies..	800.00	800.00	
	Travelling Expenses	3,300.00	2,000.00	1,300.00
	Wages	3,000.00	1,500.00	1,500.00
	General	600.00	750.00	150.00*
		<u>\$ 9,300.00</u>	<u>\$ 5,650.00</u>	<u>\$ 3,650.00</u>
	Total Appropriation No. 128	<u>\$ 15,720.00</u>	<u>\$ 14,490.00</u>	<u>\$ 1,230.00</u>
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
(a)	<i>Salaries—</i>			
1.	From Provincial Revenue:			
	Provincial Veterinarian	\$ 4,260.00	\$ 2,700.00	\$ 1,560.00
	Veterinarians	6,300.00	2,025.00	4,275.00
	Stenographer	1,440.00	1,250.00	190.00
	Extra Assistance	200.00	120.00	80.00
	Cost of Living Bonus		120.00	120.00*
		<u>\$ 12,200.00</u>	<u>\$ 6,215.00</u>	<u>\$ 5,985.00</u>
2.	From Horned Cattle Trust Account:			
	Animal Pathologist	\$ 3,300.00	\$ 6,480.00	\$ 3,180.00*
	Laboratory Assistants (3).....	3,450.00	2,800.00	650.00
	Stenographers (2)	1,920.00	900.00	1,020.00
	Extra Assistance	400.00	200.00	200.00
	Cost of Living Bonus.....		540.00	540.00*
		<u>\$ 9,070.00</u>	<u>\$ 10,920.00</u>	<u>\$ 1,850.00*</u>
		<u>\$ 21,270.00</u>	<u>\$ 17,135.00</u>	<u>\$ 4,135.00</u>
(b)	<i>Expenses—</i>			
	Experimental Work		\$ 115.00	\$ 115.00*
	Telegrams and Telephones.....	\$ 125.00	100.00	25.00
	Travelling Expenses	1,350.00	800.00	550.00
	General	510.00	485.00	25.00
		<u>\$ 1,985.00</u>	<u>\$ 1,500.00</u>	<u>\$ 485.00</u>
	Total Appropriation No. 130.....	<u>\$ 23,255.00</u>	<u>\$ 18,635.00</u>	<u>\$ 4,620.00</u>
	(See estimated reimbursements (4).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN	\$ 500.00	\$ 500.00	.....
133.	MISCELLANEOUS GRANTS	\$ 56,840.00	\$ 7,515.00	\$ 49,325.00
137.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00	.....
142.	POSTAGE	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries—</i>			
	Commissioner	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Clerk and Stenographer.....	2,160.00	1,920.00	240.00
	Extra Assistance	200.00	150.00	50.00
	Cost of Living Bonus.....		240.00	240.00*
		\$ 6,260.00	\$ 5,910.00	\$ 350.00
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,500.00		\$ 1,500.00
	Printing, Stationery and Office Supplies..	115.00	\$ 115.00	
	Telegrams and Telephones.....	100.00	100.00	
	Travelling Expenses	540.00	540.00	
	General	245.00	245.00	
		\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
	Total Appropriation No. 151	\$ 8,760.00	\$ 6,910.00	\$ 1,850.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
	(a) <i>Salaries—</i>			
	Inspector (part)	\$ 820.00	\$ 660.00	\$ 160.00
	Extra Assistance		40.00	40.00*
	Cost of Living Bonus.....		60.00	60.00*
		\$ 820.00	\$ 760.00	\$ 60.00
	(b) <i>Expenses—</i>			
	Repairs and Replacements.....	\$ 100.00	\$ 100.00	
	Travelling Expenses	270.00	270.00	
	General	200.00	200.00	
		\$ 570.00	\$ 570.00	
	Total Appropriation No. 153.....	\$ 1,390.00	\$ 1,330.00	\$ 60.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	.....
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,600.00	\$ 3,300.00	\$ 300.00
	Stenographer and Miscellaneous Help (6)	9,240.00	2,700.00	6,540.00
	Extra Assistance	500.00	225.00	275.00
	Cost of Living Bonus		250.00	250.00*
		<u>\$ 13,340.00</u>	<u>\$ 6,475.00</u>	<u>\$ 6,865.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00	\$ 1,100.00	\$ 100.00
	Equipment	2,700.00	2,050.00	650.00
	Heating, Lighting and Power	1,050.00	850.00	200.00
	Repairs and Replacements	600.00	600.00	
	Seed	500.00	500.00	
	Travelling Expenses	600.00	600.00	
	Wages	5,300.00	11,800.00	6,500.00*
	General	1,915.00	1,550.00	365.00
		<u>\$ 13,865.00</u>	<u>\$ 19,050.00</u>	<u>\$ 5,185.00*</u>
	Total Appropriation No. 162	<u>\$ 27,205.00</u>	<u>\$ 25,525.00</u>	<u>\$ 1,680.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 6,540.00	\$ 5,460.00	\$ 1,080.00
	Stenographers (28) (part)	19,080.00	17,065.00	2,015.00
	Extra Assistance	1,000.00	600.00	400.00
	Cost of Living Bonus		2,000.00	2,000.00*
		<u>\$ 26,620.00</u>	<u>\$ 25,125.00</u>	<u>\$ 1,495.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for)	\$ 1,500.00	\$ 1,500.00	
	Advertising	500.00	500.00	
	Freight, Express and Cartage	300.00	800.00	\$ 500.00*
	Local Committees	3,000.00	3,000.00	
	Postage	850.00	700.00	150.00
	Printing, Stationery and Office Supplies	1,800.00	1,500.00	300.00
	Telegrams and Telephones	1,800.00	1,500.00	300.00
	Transportation of Labourers	24,000.00	8,500.00	15,500.00
	Travelling Expenses	47,000.00	40,000.00	7,000.00
	General	450.00	450.00	
		<u>\$ 81,200.00</u>	<u>\$ 58,450.00</u>	<u>\$ 22,750.00</u>
	Total Appropriation No. 163	<u>\$107,820.00</u>	<u>\$ 83,575.00</u>	<u>\$ 24,245.00</u>
	(See estimated reimbursements (5).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 30,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 10,000.00*</u>
166.	FUR FARM ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Supervisors (2)	\$ 4,980.00	\$ 3,554.00	\$ 1,426.00
	Stenographer	1,260.00	960.00	300.00
	Extra Assistance	360.00	100.00	260.00
	Cost of Living Bonus		300.00	300.00*
		<u>\$ 6,600.00</u>	<u>\$ 4,914.00</u>	<u>\$ 1,686.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
166. FUR FARM ADMINISTRATION —Continued:				
(b) <i>Expenses—</i>				
	Automobile		\$ 1,400.00	\$ 1,400.00*
	Printing, Stationery and Office Supplies	\$ 250.00	100.00	150.00
	Travelling Expenses	1,200.00	1,200.00	
	General	480.00	50.00	430.00
		\$ 1,930.00	\$ 2,750.00	\$ 820.00*
	Total Appropriation No. 166.....	\$ 8,530.00	\$ 7,664.00	\$ 866.00
167. AGRICULTURAL SERVICE BOARD ACT:				
(b) <i>Expenses—</i>				
	District Veterinarians	\$ 12,000.00		\$ 12,000.00
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	48,000.00		48,000.00
	Seed Cleaning Plants	60,000.00		60,000.00
	Total Appropriation No 167.....	\$120,000.00		\$120,000.00
168. FARM COST SERVICES:				
(a) <i>Salaries—</i>				
	Supervisors and Fieldman (3)	\$ 7,545.00		\$ 7,545.00
	Stenographer	960.00		960.00
	Extra Assistance	200.00		200.00
		\$ 8,705.00		\$ 8,705.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,500.00		\$ 1,500.00
	Travelling Expenses	1,000.00		1,000.00
	General	300.00		300.00
		\$ 2,800.00		\$ 2,800.00
	Total Appropriation No. 168.....	\$ 11,505.00		\$ 11,505.00
	SUB-TOTAL	\$1,357,847.00	\$983,389.00	\$374,458.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 109, Live Stock..	\$ 20,020.00	\$ 18,220.00	\$ 1,800.00
	(2) Appropriation No. 114, Dairy Work	21,880.00	20,380.00	1,500.00
	(3) Appropriation No. 115, Schools of Agriculture	27,000.00	12,000.00	15,000.00
	(4) Appropriation No. 130, Office of the Director of Veterinary Services....	9,070.00	10,920.00	1,850.00*
	(5) Appropriation No. 163, Farm La- bour Supervision	34,063.00	32,256.00	1,807.00
	Total Reimbursements	\$112,033.00	\$ 93,776.00	\$ 18,257.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$1,245,814.00	\$889,613.00	\$356,201.00
CAPITAL ACCOUNT				
175. CONTROL OF AGRICULTURAL PESTS.....		\$ 35,000.00	\$ 35,000.00	
176. PURCHASE OF RESERVE SUPPLY OF SEED GRAIN		\$100,000.00	\$100,000.00	
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$135,000.00	\$135,000.00	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Acting Supervisor (part).....	\$ 660.00	\$ 600.00	\$ 60.00
	Fieldman	2,280.00	1,920.00	360.00
	Clerk and Stenographer.....	1,455.00	1,305.00	150.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus.....	.....	300.00	300.00*
		<u>\$ 4,515.00</u>	<u>\$ 4,245.00</u>	<u>\$ 270.00</u>
(b)	<i>Expenses—</i>			
	Repairs and Replacements.....	\$ 400.00	\$ 500.00	\$ 100.00*
	Travelling Expenses	825.00	875.00	50.00*
	Wages	1,000.00	1,000.00	.....
	General ..	75.00	125.00	50.00*
		<u>\$ 2,300.00</u>	<u>\$ 2,500.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 148.....	<u>\$ 6,815.00</u>	<u>\$ 6,745.00</u>	<u>\$ 70.00</u>
190.	AGRICULTURAL RELIEF—GENERAL:	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>
TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....				
		<u>\$ 12,815.00</u>	<u>\$ 12,745.00</u>	<u>\$ 70.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,000.00	\$ 5,250.00	\$ 750.00
	Engineers (5)	18,480.00	13,980.00	4,500.00
	Clerks and Stenographers (3)	6,120.00	4,860.00	1,260.00
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus		500.00	500.00*
		<u>\$ 32,100.00</u>	<u>\$ 25,590.00</u>	<u>\$ 6,510.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 3,300.00	\$ 2,700.00	\$ 600.00
	Printing, Stationery and Office Supplies	500.00	500.00	
	Travelling Expenses	4,000.00	3,200.00	800.00
	Wages	1,500.00	1,500.00	
	General	1,050.00	1,050.00	
		<u>\$ 10,350.00</u>	<u>\$ 8,950.00</u>	<u>\$ 1,400.00</u>
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.	\$ 2,000.00	\$ 2,000.00	
	Gauge Reader's Fees	1,500.00	1,500.00	
		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	
	Total Appropriation No. 809	<u>\$ 45,950.00</u>	<u>\$ 38,040.00</u>	<u>\$ 7,910.00</u>
810.	WATER POWER SURVEYS AND INVESTIGATIONS:			
	(No appropriation.)		\$ 10,500.00	\$ 10,500.00*
811.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:			
(a)	<i>Salaries—</i>			
	Engineers (2)	\$ 5,000.00	\$ 5,000.00	
(b)	<i>Expenses—</i>			
	Surveys and Investigations	40,000.00	5,000.00	\$ 35,000.00
	Total Appropriation No. 811	<u>\$ 45,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 35,000.00</u>
812	MAINTENANCE HIGH RIVER PROTECTION WORK			
	(No appropriation.)		\$ 10,000.00	\$ 10,000.00*
814.	PROTECTION WORK—FLOODING OF BOW RIVER AT CALGARY			
	(No appropriation.)		\$ 5,000.00	\$ 5,000.00*
	TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH) INCOME ACCOUNT	<u>\$ 90,950.00</u>	<u>\$ 73,540.00</u>	<u>\$ 17,410.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
CAPITAL ACCOUNT				
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Colonization Managers (part) (2)	\$ 4,290.00	\$ 4,290.00	
	Fieldman		675.00	\$ 675.00*
	Clerks (2)	3,600.00	3,240.00	360.00
	Extra Assistance	5,200.00	6,200.00	1,000.00*
	Cost of Living Bonus		310.00	310.00*
		<u>\$ 13,090.00</u>	<u>\$ 14,715.00</u>	<u>\$ 1,625.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 2,600.00	\$ 3,000.00	\$ 400.00*
	Printing, Stationery and Office Supplies	350.00	400.00	50.00*
	Travelling Expenses	500.00	550.00	50.00*
	General	550.00	750.00	200.00*
		<u>\$ 4,000.00</u>	<u>\$ 4,700.00</u>	<u>\$ 700.00*</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
(d)	Redemption of First Mortgages on Lands Transferred to Colonization Manager.....	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
(e)	Construction of additional works and fencing	\$ 1,200.00		\$ 1,200.00
	Total Appropriation No. 834.....	<u>\$ 19,290.00</u>	<u>\$ 22,415.00</u>	<u>\$ 3,125.00*</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	\$137,250.00	\$126,225.00	\$ 11,025.00
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	\$ 12,110.00	\$ 10,260.00	\$ 1,850.00
844.	CONSTRUCTION—IRRIGATION PROJECTS:	<u>\$250,000.00</u>		<u>\$250,000.00</u>
	TOTAL: AGRICULTURE DEPARTMENT:			
	(Water Resources Branch)			
	CAPITAL ACCOUNT	<u>\$418,650.00</u>	<u>\$158,900.00</u>	<u>\$259,750.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries</i> —				
	Attorney General	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,040.00	1,680.00	\$ 360.00
	Cost of Living Bonus .....	.....	120.00	120.00*
		\$ 8,040.00	\$ 7,800.00	\$ 240.00
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 1,090.00	\$ 1,090.00	.....
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones	450.00	400.00	\$ 50.00
	General	35.00	35.00	.....
		\$ 1,875.00	\$ 1,825.00	\$ 50.00
	Total Appropriation No. 201	\$ 9,915.00	\$ 9,625.00	\$ 290.00
202. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Attorney General	\$ 6,500.00	\$ 6,500.00	.....
	Acting Legislative Counsel and Solicitor (part)	2,600.00	2,600.00	.....
	Solicitors (4)	16,120.00	16,000.00	\$ 120.00
	Secretary to Department	3,300.00	2,700.00	600.00
	Clerks and Stenographers (35)	52,860.00	45,940.00	6,920.00
	Extra Assistance	1,930.00	1,665.00	265.00
	Cost of Living Bonus .....	.....	4,755.00	4,755.00*
		\$ 83,310.00	\$ 80,160.00	\$ 3,150.00
(b) <i>Expenses</i> —				
	Equipment	\$ 500.00	\$ 500.00	.....
	Postage	2,500.00	2,500.00	.....
	Printing, Stationery and Office Supplies	3,000.00	2,500.00	\$ 500.00
	Telegrams and Telephones	1,200.00	1,200.00	.....
	Travelling Expenses	4,800.00	4,800.00	.....
	General	485.00	600.00	115.00*
		\$ 12,485.00	\$ 12,100.00	\$ 385.00
	Total Appropriation No. 202	\$ 95,795.00	\$ 92,260.00	\$ 3,535.00
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
(a) <i>Salaries</i>		\$128,135.00	\$111,195.00	\$ 16,940.00
(b) <i>Expenses</i>		9,240.00	7,465.00	1,775.00
		\$137,375.00	\$118,660.00	\$ 18,715.00
	Calgary	\$ 40,810.00	\$ 32,265.00	\$ 8,545.00
	Drumheller	4,030.00	3,405.00	625.00
	Edmonton	37,850.00	29,705.00	8,145.00
	Grande Prairie	4,360.00	3,150.00	1,210.00
	Hanna	3,225.00	2,475.00	750.00
	Lethbridge	10,495.00	8,790.00	1,705.00
	Macleod	4,210.00	3,000.00	1,210.00
	Medicine Hat	5,960.00	5,030.00	930.00
	Peace River	4,110.00	3,070.00	1,040.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:				
	Red Deer	\$ 8,395.00	\$ 6,870.00	\$ 1,525.00
	Vegreville	6,880.00	5,580.00	1,300.00
	Wetaskiwin	7,050.00	6,040.00	1,010.00
	Cost of Living Bonus.....	.....	9,280.00	9,280.00*
	Total Appropriation No. 203.....	\$137,375.00	\$118,660.00	\$ 18,715.00
204. PROCESS ISSUERS				
		\$ 500.00	\$ 500.00	.....
206. JUDGES OF THE DISTRICT COURTS:				
(a) <i>Salaries</i> —				
	Judges (11)	\$ 12,000.00	\$ 12,000.00	.....
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 275.00	\$ 275.00	.....
	Telegrams and Telephones.....	2,000.00	2,000.00	.....
	General	155.00	155.00	.....
		\$ 2,430.00	\$ 2,430.00	.....
	Total Appropriation No. 206.....	\$ 14,430.00	\$ 14,430.00	.....
207. OFFICIAL COURT REPORTERS:				
(a) <i>Salaries</i> —				
	Reporters (16).....	\$ 34,740.00	\$ 29,640.00	\$ 5,100.00
	Stenographers (5).....	5,880.00	2,400.00	3,480.00
	Extra Assistance	1,415.00	1,210.00	205.00
	Cost of Living Bonus .....	.....	2,280.00	2,280.00*
		\$ 42,035.00	\$ 35,530.00	\$ 6,505.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 350.00	\$ 150.00
	Stenographic Services	3,000.00	2,500.00	500.00
	Travelling Expenses	2,200.00	2,000.00	200.00
	General	1,430.00	930.00	500.00
		\$ 7,130.00	\$ 5,780.00	\$ 1,350.00
	Total Appropriation No. 207.....	\$ 49,165.00	\$ 41,310.00	\$ 7,855.00
208. AGENTS OF THE ATTORNEY GENERAL:				
(a) <i>Salaries</i> —				
	Agents (6).....	\$ 16,200.00	\$ 12,060.00	\$ 4,140.00
	Extra Assistance	110.00	240.00	130.00*
		\$16,310.00	\$ 12,300.00	\$ 4,010.00
(b) <i>Expenses</i> —				
	Fees	\$ 7,000.00	\$ 6,025.00	\$ 975.00
	Stenographic Services	600.00	600.00	.....
	Telegrams and Telephones.....	350.00	350.00	.....
	General	355.00	320.00	35.00
		\$ 8,305.00	\$ 7,295.00	\$ 1,010.00
	Total Appropriation No. 208.....	\$ 24,615.00	\$ 19,595.00	\$ 5,020.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 22,200.00	\$ 22,050.00	\$ 150.00
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner (part)	\$ 2,400.00	\$ 2,400.00	
(b)	<i>Expenses—</i>			
	Fees	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
	Rentals	750.00	750.00	
	Travelling Expenses	1,600.00	1,600.00	
	General	360.00	360.00	
		\$ 15,710.00	\$ 14,710.00	\$ 1,000.00
	Total Appropriation No. 210.....	\$18,110.00	\$ 17,110.00	\$ 1,000.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 6,715.00	\$ 8,215.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies	325.00	325.00	
	Travelling Expenses	1,700.00	1,200.00	500.00
	General	260.00	260.00	
	Total Appropriation No. 211.....	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*
212.	LAW LIBRARIES	\$ 2,300.00	\$ 2,100.00	\$ 200.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (23).....	\$ 34,320.00	\$ 31,100.00	\$ 3,220.00
	Clerks and Stenographers (4).....	7,200.00	6,940.00	260.00
	Extra Assistance	210.00	200.00	10.00
	Cost of Living Bonus.....		1,650.00	1,650.00*
		\$ 41,730.00	\$ 39,890.00	\$ 1,840.00
(b)	<i>Expenses—</i>			
	Fees	\$ 3,600.00	\$ 3,400.00	\$ 200.00
	Printing, Stationery and Office Supplies	600.00	600.00	
	Travelling Expenses	6,500.00	5,500.00	1,000.00
	General	900.00	750.00	150.00
		\$ 11,600.00	\$ 10,250.00	\$ 1,350.00
	Total Appropriation No. 214.....	\$ 53,330.00	\$ 50,140.00	\$ 3,190.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,600.00	\$ 3,300.00	\$ 300.00
	Surveyor	3,300.00	2,880.00	420.00
	Assistant Deputy Registrars (5).....	14,220.00	12,240.00	1,980.00
	Clerks and Stenographers (46).....	77,460.00	57,440.00	20,020.00
	Extra Assistance	2,640.00	2,355.00	285.00
	Cost of Living Bonus.....		8,265.00	8,265.00*
		\$101,220.00	\$ 86,480.00	\$ 14,740.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON—<i>Continued</i>				
	(b) <i>Expenses—</i>			
	Postage	\$ 3,400.00	\$ 3,400.00	.....
	Printing, Stationery and Office Supplies	6,500.00	5,500.00	\$ 1,000.00
	General	380.00	380.00	.....
		\$ 10,280.00	\$ 9,280.00	\$ 1,000.00
	Total Appropriation No. 215.....	\$111,500.00	\$ 95,760.00	\$ 15,740.00
216. LAND TITLES OFFICE, CALGARY:				
	(a) <i>Salaries—</i>			
	Registrar	\$ 4,500.00	\$ 4,200.00	\$ 300.00
	Assistant Deputy Registrars (7).....	20,040.00	17,340.00	2,700.00
	Clerks and Stenographers (29).....	47,560.00	34,920.00	12,640.00
	Extra Assistance	1,570.00	1,285.00	285.00
	Cost of Living Bonus.....	.....	5,430.00	5,430.00*
		\$ 73,670.00	\$ 63,175.00	\$ 10,495.00
	(b) <i>Expenses—</i>			
	Postage	\$ 1,800.00	\$ 1,600.00	\$ 200.00
	Printing, Stationery and Office Supplies	4,500.00	3,500.00	1,000.00
	General	450.00	450.00	.....
		\$ 6,750.00	\$ 5,550.00	\$ 1,200.00
	Total Appropriation No. 216.....	\$ 80,420.00	\$ 68,725.00	\$ 11,695.00
217. CONTINGENCIES				
		\$ 500.00	\$ 500.00	.....
220. ROYAL CANADIAN MOUNTED POLICE:				
	Annual instalment to Dominion Govern- ment and Five Extra Men.....	\$255,000.00	\$255,000.00	.....
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 65,000.00	\$ 60,000.00	\$ 5,000.00
222. COMMITTEE OF THE MENTALLY INCOMPETENT:				
	(b) <i>Expenses—</i>			
	Medical Services	\$ 1,500.00	\$ 1,200.00	\$ 300.00
	Travelling Expenses	100.00	100.00	.....
	General	350.00	250.00	100.00
	Total Appropriation No. 222.....	\$ 1,950.00	\$ 1,550.00	\$ 400.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries—</i>				
	Chairman of Board (part).....	\$ 2,250.00	\$ 4,080.00	\$ 1,830.00*
	Board Members and Representative (3) ..	8,190.00	10,500.00	2,310.00*
	Clerks and Stenographers (5).....	6,810.00	6,630.00	180.00
	Extra Assistance	70.00	530.00	460.00*
	Cost of Living Bonus.....		1,020.00	1,020.00*
		<u>\$ 17,320.00</u>	<u>\$ 22,760.00</u>	<u>\$ 5,440.00*</u>
(b) <i>Expenses—</i>				
	Postage	\$ 500.00	\$ 800.00	\$ 300.00*
	Printing, Stationery and Office Supplies	150.00	200.00	50.00*
	Travelling Expenses	100.00	200.00	100.00*
	General	260.00	330.00	70.00*
		<u>\$ 1,010.00</u>	<u>\$ 1,530.00</u>	<u>\$ 520.00*</u>
	Total Appropriation No. 223.....	<u>\$ 18,330.00</u>	<u>\$ 24,290.00</u>	<u>\$ 5,960.00*</u>
227. ADMINISTRATION OF ESTATES:				
(a) <i>Salaries—</i>				
	Administrator of Estates and Official Guardian	\$ 4,500.00	\$ 4,000.00	\$ 500.00
	Assistant Administrators (3).....	10,200.00	8,940.00	1,260.00
	Clerks and Stenographers (47).....	74,580.00	53,350.00	21,230.00
	Extra Assistance	1,895.00	2,625.00	730.00*
	Cost of Living Bonus.....		5,720.00	5,720.00*
		<u>\$ 91,175.00</u>	<u>\$ 74,635.00</u>	<u>\$ 16,540.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,100.00	\$ 1,100.00	
	Postage	2,500.00	2,000.00	\$ 500.00
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00
	General	465.00	455.00	10.00
		<u>\$ 6,565.00</u>	<u>\$ 5,555.00</u>	<u>\$ 1,010.00</u>
	Total Appropriation No. 227.....	<u>\$ 97,740.00</u>	<u>\$ 80,190.00</u>	<u>\$ 17,550.00</u>
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries—</i>				
	Acting Legislative Counsel (part).....	\$ 2,600.00	\$ 2,600.00	
	Stenographer (part)	840.00	660.00	\$ 180.00
	Extra Assistance	30.00	30.00	
	Cost of Living Bonus.....		60.00	60.00*
	Total Appropriation No. 230.....	<u>\$ 3,470.00</u>	<u>\$ 3,350.00</u>	<u>\$ 120.00</u>
231. RIGHT OF ENTRY BOARD:				
(a) <i>Salaries—</i>				
	Chairman (part).....	\$ 2,250.00		\$ 2,250.00
	Clerk and Stenographer.....	3,480.00		3,480.00
	Extra Assistance.....	175.00		175.00
		<u>\$ 5,905.00</u>		<u>\$ 5,905.00</u>
(b) <i>Expenses—</i>				
	General	\$ 1,700.00		\$ 1,700.00
	Total Appropriation No. 231.....	<u>\$ 7,605.00</u>		<u>\$ 7,605.00</u>
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT				
		<u>\$1,078,250.00</u>	<u>\$987,145.00</u>	<u>\$ 91,105.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,040.00	1,680.00	\$ 360.00
	Extra Assistance .....	.....	60.00	60.00*
	Cost of Living Bonus .....	.....	105.00	105.00*
		<u>\$ 8,040.00</u>	<u>\$ 7,845.00</u>	<u>\$ 195.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 500.00	\$ 2,000.00	\$ 1,500.00*
	Telegrams and Telephones	400.00	400.00	.....
	General	100.00	100.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 2,500.00</u>	<u>\$ 1,500.00*</u>
	Total Appropriation No. 301	<u>\$ 9,040.00</u>	<u>\$ 10,345.00</u>	<u>\$ 1,305.00*</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,750.00	\$ 5,000.00	\$ 750.00
	Directors (4)	15,540.00	13,620.00	1,920.00
	Registrar	3,900.00	.....	3,900.00
	Secretary to Department	3,660.00	3,240.00	420.00
	Accountant	2,160.00	1,800.00	360.00
	Clerks and Stenographers (18)	23,160.00	14,190.00	8,970.00
	Extra Assistance	1,724.00	2,475.00	751.00*
	Cost of Living Bonus .....	.....	2,100.00	2,100.00*
		<u>\$ 55,894.00</u>	<u>\$ 42,425.00</u>	<u>\$ 13,469.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 9,500.00	\$ 17,315.00	\$ 7,815.00*
	Radio Broadcasts .....	.....	3,000.00	3,000.00*
	Travelling Expenses	3,800.00	3,000.00	800.00
	General	1,330.00	960.00	370.00
		<u>\$ 14,630.00</u>	<u>\$ 24,275.00</u>	<u>\$ 9,645.00*</u>
	Total Appropriation No. 302	<u>\$ 70,524.00</u>	<u>\$ 66,700.00</u>	<u>\$ 3,824.00</u>
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	\$2,660,850.00	\$2,200,850.00	\$460,000.00
	In Aid of Technical Education	165,000.00	125,000.00	40,000.00
	For Night Schools	3,000.00	3,000.00	.....
	For Equalization and Special Grants	2,631,150.00	2,631,150.00	.....
	Conveyance Grants	240,000.00	240,000.00	.....
	For Teachers' Pensions	320,000.00	.....	320,000.00
	Total Appropriation No. 303	<u>\$6,020,000.00</u>	<u>\$5,200,000.00</u>	<u>\$820,000.00</u>
304.	ASSISTANCE TO TEACHERS IN TRAINING:			
(b)	<i>Expenses—</i>			
	Normal School Trainees	\$ 75,000.00	\$ 45,000.00	\$ 30,000.00
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$1,011,300.00	\$859,680.00	\$151,620.00
(b)	Clinical Services at Hospital	37,500.00	37,500.00	.....
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	122,100.00	75,160.00	46,940.00
	Total Appropriation No. 305	<u>\$1,170,900.00</u>	<u>\$972,340.00</u>	<u>\$198,560.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
307. AUDIO VISUAL EDUCATION:				
(a) <i>Salaries—</i>				
	Clerks (7)	\$ 8,700.00	\$ 4,870.00	\$ 3,830.00
	Extra Assistance	637.00	665.00	28.00*
	Cost of Living Bonus		720.00	720.00*
		<u>\$ 9,337.00</u>	<u>\$ 6,255.00</u>	<u>\$ 3,082.00</u>
(b) <i>Expenses—</i>				
	Cinema and Photographic Supplies.....	\$ 15,000.00	\$ 19,000.00	\$ 4,000.00*
	Insurance	1,250.00		1,250.00
	Printing, Stationery and Office Supplies..	1,200.00	1,200.00	
	Screening Equipment and Committee.....	500.00	1,225.00	725.00*
	General	500.00	675.00	175.00*
		<u>\$ 18,450.00</u>	<u>\$ 22,100.00</u>	<u>\$ 3,650.00*</u>
	Total Appropriation No. 307.....	<u>\$ 27,787.00</u>	<u>\$ 28,355.00</u>	<u>\$ 568.00*</u>
308. GUIDANCE AND MEASUREMENT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,540.00	\$ 3,300.00	\$ 240.00
	Clerk	1,080.00	780.00	300.00
	Extra Assistance ..	605.00		605.00
	Cost of Living Bonus		120.00	120.00*
		<u>\$ 5,225.00</u>	<u>\$ 4,200.00</u>	<u>\$ 1,025.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 700.00		\$ 700.00
	Travelling Expenses	1,000.00	\$ 1,000.00	
	Total Appropriation No. 308	<u>\$ 1,700.00</u>	<u>\$ 1,000.00</u>	<u>\$ 700.00</u>
		<u>\$ 6,925.00</u>	<u>\$ 5,200.00</u>	<u>\$ 1,725.00</u>
309. RADIO BROADCASTING:				
(b) <i>Expenses—</i>				
	Radio Broadcasts	\$ 8,800.00		\$ 8,800.00
	Travelling Expenses	200.00		200.00
	Total Appropriation No. 309	<u>\$ 9,000.00</u>		<u>\$ 9,000.00</u>
310. PREPARATION AND REVISION OF COURSES OF STUDIES:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,660.00	\$ 2,295.00	\$ 1,365.00
	Editor	2,640.00	2,100.00	540.00
	Clerks (2)	2,040.00		2,040.00
	Extra Assistance	455.00	2,770.00	2,315.00*
	Cost of Living Bonus		420.00	420.00*
		<u>\$ 8,795.00</u>	<u>\$ 7,585.00</u>	<u>\$ 1,210.00</u>
(b) <i>Expenses—</i>				
	Fees and Expenses of Members of Curriculum Committee	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Preparation and Printing of Classroom Bulletins and Survey Tests.....	14,700.00	7,100.00	7,600.00
	General	700.00	700.00	
		<u>\$ 18,400.00</u>	<u>\$ 9,800.00</u>	<u>\$ 8,600.00</u>
	Total Appropriation No. 310.....	<u>\$ 27,195.00</u>	<u>\$ 17,385.00</u>	<u>\$ 9,810.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) <i>Salaries—</i>				
	Principal	\$ 4,440.00	\$ 4,020.00	\$ 420.00
	Instructors (32)	103,020.00	87,000.00	16,020.00
	Part Time Instructors	51,150.00	20,700.00	30,450.00
	Clerks and Stenographers (5)	7,440.00	5,760.00	1,680.00
	Extra Assistance	7,163.00	19,376.00	12,213.00*
	Cost of Living Bonus .....	.....	660.00	660.00*
		<u>\$173,213.00</u>	<u>\$137,516.00</u>	<u>\$ 35,697.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 3,600.00	\$ 3,050.00	\$ 550.00
	Teaching Supplies	18,000.00	11,700.00	6,300.00
	General	2,800.00	2,800.00	.....
		<u>\$ 24,400.00</u>	<u>\$ 17,550.00</u>	<u>\$ 6,850.00</u>
	Total Appropriation No. 312	<u>\$197,613.00</u>	<u>\$155,066.00</u>	<u>\$ 42,547.00</u>
	(See estimated reimbursements (1).)			
313. SUPERVISION OF SCHOOLS:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 4,320.00	\$ 3,900.00	\$ 420.00
	High School and Divisional Inspectors (59)	210,900.00	190,460.00	20,440.00
	Clerks and Stenographers (3)	3,900.00	3,420.00	480.00
	Extra Assistance	7,531.00	7,440.00	91.00
	Cost of Living Bonus .....	.....	360.00	360.00*
		<u>\$226,651.00</u>	<u>\$205,580.00</u>	<u>\$ 21,071.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,850.00	\$ 1,700.00	\$ 150.00
	Printing, Stationery and Office Supplies..	1,865.00	1,600.00	265.00
	Telegrams and Telephones	1,775.00	1,660.00	115.00
	Travelling Expenses	70,215.00	60,350.00	9,865.00
	General	720.00	600.00	120.00
		<u>\$ 76,425.00</u>	<u>\$ 65,910.00</u>	<u>\$ 10,515.00</u>
	Total Appropriation No. 313	<u>\$303,076.00</u>	<u>\$271,490.00</u>	<u>\$ 31,586.00</u>
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a) <i>Salaries—</i>				
	Registrar .....	.....	\$ 3,000.00	\$ 3,000.00*
	Supervisor	\$ 2,640.00	2,280.00	360.00
	Clerks and Stenographers (16)	19,380.00	17,610.00	1,770.00
	Extra Assistance	1,260.00	2,195.00	935.00*
	Cost of Living Bonus .....	.....	2,640.00	2,640.00*
		<u>\$ 23,280.00</u>	<u>\$ 27,725.00</u>	<u>\$ 4,445.00*</u>
(b) <i>Expenses—</i>				
	Examinations	\$ 65,000.00	\$ 63,000.00	\$ 2,000.00
	Freight, Express and Cartage	900.00	900.00	.....
	Printing Stationery and Office Supplies..	21,000.00	20,000.00	1,000.00
	Travelling Expenses	1,400.00	800.00	600.00
	General	1,900.00	1,500.00	400.00
		<u>\$ 90,200.00</u>	<u>\$ 86,200.00</u>	<u>\$ 4,000.00</u>
	Total Appropriation No. 314	<u>\$113,480.00</u>	<u>\$113,925.00</u>	<u>\$ 445.00*</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4)	\$ 7,080.00	\$ 6,660.00	\$ 420.00
	Extra Assistance	340.00	460.00	120.00*
	Cost of Living Bonus		660.00	660.00*
		<u>\$ 7,420.00</u>	<u>\$ 7,780.00</u>	<u>\$ 360.00*</u>
(b)	<i>Expenses—</i>			
	Printing Stationery and Office Supplies..	\$ 550.00	\$ 400.00	\$ 150.00
	Total Appropriation No. 315.....	<u>\$ 7,970.00</u>	<u>\$ 8,180.00</u>	<u>\$ 210.00*</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,300.00	\$ 2,640.00	\$ 660.00
	Clerks and Stenographers (51)	56,400.00	44,370.00	12,030.00
	Teachers	189,027.00	183,320.00	5,707.00
	Extra Assistance	15,325.00	8,070.00	7,255.00
	Cost of Living Bonus		23,710.00	23,710.00*
		<u>\$264,052.00</u>	<u>\$262,110.00</u>	<u>\$ 1,942.00</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies.....	\$ 6,500.00	\$ 6,500.00	
	Mimeographing Lessons	50,000.00	60,800.00	\$ 10,800.00*
	Printing Stationery and Office Supplies..	10,000.00	10,000.00	
	General	800.00	800.00	
		<u>\$ 67,300.00</u>	<u>\$ 78,100.00</u>	<u>\$ 10,800.00*</u>
	Total Appropriation No. 317.....	<u>\$331,352.00</u>	<u>\$340,210.00</u>	<u>\$ 8,858.00*</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4)	\$ 6,720.00	\$ 4,980.00	\$ 1,740.00
	Extra Assistance	260.00	60.00	200.00
	Cost of Living Bonus		420.00	420.00*
		<u>\$ 6,980.00</u>	<u>\$ 5,460.00</u>	<u>\$ 1,520.00</u>
(b)	<i>Expenses—</i>			
	Supervisory and Inspectional Services.....	\$ 850.00	\$ 850.00	
	General	650.00	150.00	\$ 500.00
		<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 318.....	<u>\$ 8,480.00</u>	<u>\$ 6,460.00</u>	<u>\$ 2,020.00</u>
319	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,800.00	\$ 1,380.00	\$ 420.00
	Extra Assistance	35.00	35.00	
	Cost of Living Bonus		240.00	240.00*
		<u>\$ 1,835.00</u>	<u>\$ 1,655.00</u>	<u>\$ 180.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 3,700.00	\$ 7,000.00	\$ 3,300.00*
	Readers	68,850.00	32,500.00	36,350.00
	General	850.00	500.00	350.00
		<u>\$ 73,400.00</u>	<u>\$ 40,000.00</u>	<u>\$ 33,400.00</u>
	Total Appropriation No. 319.....	<u>\$75,235.00</u>	<u>\$ 41,655.00</u>	<u>\$ 33,580.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,455.00	\$ 3,075.00	\$ 380.00
	Tuition and Maintenance.....	64,100.00	49,350.00	14,750.00
	Total Appropriation No. 320.....	\$ 67,555.00	\$ 52,425.00	\$ 15,130.00
321.	MISCELLANEOUS GRANTS	\$ 17,365.00	\$ 14,800.00	\$ 2,565.00
322.	BOARD OF REFERENCE	\$ 450.00	\$ 200.00	\$ 250.00
324.	POSTAGE	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:			
(a)	<i>Salaries—</i>			
	Clerk (part)	\$ 480.00	\$ 390.00	\$ 90.00
(b)	<i>Expenses—</i>			
	Allowances	\$10,000.00	\$ 10,000.00	
	General	100.00	100.00	
		\$ 10,100.00	\$ 10,100.00	
	Total Appropriation No. 325.....	\$ 10,580.00	\$ 10,490.00	\$ 90.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,200.00	\$ 1,600.00	\$ 400.00*
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	\$ 43,175.00	\$ 35,544.00	\$ 7,631.00
	SUB-TOTAL	\$8,618,902.00	\$7,417,370.00	\$1,201,532.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 312, Institute of Technology at Calgary	72,600.00	44,256.00	28,344.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$8,546,302.00	\$7,373,114.00	\$1,173,188.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
401.	MINISTER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance		60.00	60.00*
	Cost of Living Bonus.....		60.00	60.00*
		<u>\$ 4,020.00</u>	<u>\$ 3,960.00</u>	<u>\$ 60.00</u>
	(b) <i>Expenses</i> —			
	Automobile Expenses.....	\$ 100.00	\$ 100.00	
	Telegrams and Telephones.....	325.00	300.00	\$ 25.00
	General	350.00	375.00	25.00*
		<u>\$ 775.00</u>	<u>\$ 775.00</u>	
	Total Appropriation No. 401.....	<u>\$ 4,795.00</u>	<u>\$ 4,735.00</u>	<u>\$ 60.00</u>
402.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 250.00
	Tax Recovery Officer.....	3,060.00	2,640.00	420.00
	Accountant	3,300.00	2,880.00	420.00
	Clerks and Stenographers (67).....	102,120.00	83,890.00	18,230.00
	Extra Assistance	3,970.00	8,670.00	4,700.00*
	Cost of Living Bonus.....		9,880.00	9,880.00*
		<u>\$117,200.00</u>	<u>\$112,460.00</u>	<u>\$ 4,740.00</u>
	(b) <i>Expenses</i> —			
	Automobile Expenses	\$ 775.00	\$ 775.00	
	Printing, Stationery and Office Supplies.....	10,825.00	9,250.00	\$ 1,575.00
	Rentals of Bookkeeping Equipment.....	21,000.00	19,360.00	1,640.00
	Telegrams and Telephones.....	600.00	450.00	150.00
	Travelling Expenses	1,500.00	1,500.00	
	General	2,150.00	1,750.00	400.00
		<u>\$ 36,850.00</u>	<u>\$ 33,085.00</u>	<u>\$ 3,765.00</u>
	Total Appropriation No. 402.....	<u>\$154,050.00</u>	<u>\$145,545.00</u>	<u>\$ 8,505.00</u>
	(See estimated reimbursements (1).)			
406.	ALBERTA ASSESSMENT COMMISSION:			
	(b) <i>Expenses</i> —			
	Fees	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Travelling Expenses	2,000.00	1,400.00	600.00
	General	100.00	100.00	
	Total Appropriation No. 406.....	<u>\$ 3,600.00</u>	<u>\$ 4,000.00</u>	<u>\$ 400.00*</u>
408.	POSTAGE.....	<u>\$ 7,250.00</u>	<u>\$ 7,250.00</u>	

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (8).....	\$ 19,660.00	\$ 17,620.00	\$ 2,040.00
	Stenographers (2).....	2,640.00	2,040.00	600.00
	Extra Assistance.....	900.00	600.00	300.00
	Cost of Living Bonus.....		840.00	840.00*
		<u>\$ 23,200.00</u>	<u>\$ 21,100.00</u>	<u>\$ 2,100.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses.....	\$ 325.00	\$ 275.00	\$ 50.00
	Printing, Stationery and Office Supplies.....	750.00	750.00	
	Telegrams and Telephones.....	300.00	350.00	50.00*
	Travelling Expenses.....	4,400.00	4,400.00	
	General.....	50.00	50.00	
		<u>\$ 5,825.00</u>	<u>\$ 5,825.00</u>	
	Total Appropriation No. 415.....	<u>\$ 29,025.00</u>	<u>\$ 26,925.00</u>	<u>\$ 2,100.00</u>

416. FIELD SERVICE BRANCH:

(a) <i>Salaries—</i>				
	Supervisor and Chief Collector.....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Assessors and Inspectors (25).....	57,300.00	54,540.00	2,760.00
	Clerks and Stenographers (15).....	21,120.00	19,740.00	1,380.00
	Extra Assistance.....	7,860.00	6,300.00	1,560.00
	Cost of Living Bonus.....		7,440.00	7,440.00*
		<u>\$ 89,580.00</u>	<u>\$ 91,020.00</u>	<u>\$ 1,440.00*</u>
(b) <i>Expenses—</i>				
	Automobiles.....	\$ 3,000.00	\$ 3,000.00	
	Printing, Stationery and Office Supplies.....	2,700.00	3,200.00	500.00*
	Repairs and Replacements.....	1,500.00	1,500.00	
	Telegrams and Telephones.....	700.00	700.00	
	Travelling Expenses.....	26,700.00	26,700.00	
	General.....	1,210.00	760.00	450.00
		<u>\$ 35,810.00</u>	<u>\$ 35,860.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 416.....	<u>\$125,390.00</u>	<u>\$126,880.00</u>	<u>\$ 1,490.00*</u>
	(See estimated reimbursements (2).)			

417. ASSESSMENT BRANCH:

(a) <i>Salaries—</i>				
	Director.....	\$ 3,660.00	\$ 3,240.00	\$ 420.00
	Assessors (3).....	7,440.00	6,300.00	1,140.00
	Stenographer.....	1,500.00	1,200.00	300.00
	Extra Assistance.....	480.00	420.00	60.00
	Cost of Living Bonus.....		600.00	600.00*
		<u>\$ 13,080.00</u>	<u>\$ 11,760.00</u>	<u>\$ 1,320.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
417. ASSESSMENT BRANCH—<i>Continued</i>:				
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 2,000.00	\$ 2,400.00	\$ 400.00*
	General	725.00	475.00	250.00
		<u>\$ 2,725.00</u>	<u>\$ 2,875.00</u>	<u>\$ 150.00*</u>
	Total Appropriation No. 417	<u>\$ 15,805.00</u>	<u>\$ 14,635.00</u>	<u>\$ 1,170.00</u>
	SUB-TOTAL	<u>\$339,915.00</u>	<u>\$329,970.00</u>	<u>\$ 9,945.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office....	\$ 86,000.00	\$ 81,000.00	\$ 5,000.00
	(2) Appropriation No. 416, Field Service Branch	69,000.00	69,000.00	.....
	TOTAL REIMBURSEMENTS	<u>\$155,000.00</u>	<u>\$150,000.00</u>	<u>\$ 5,000.00</u>
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$184,915.00</u>	<u>\$179,970.00</u>	<u>\$ 4,945.00</u>

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	<u><u>\$ 1,500.00</u></u>	<u><u>\$ 2,500.00</u></u>	<u><u>\$ 1,000.00*</u></u>
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VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance .....	.....	30.00	30.00*
	Cost of Living Bonus.....	.....	60.00	60.00*
		\$ 4,020.00	\$ 3,930.00	\$ 90.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 200.00	\$ 100.00
	Telegrams and Telephones.....	400.00	400.00	.....
	General	150.00	125.00	25.00
		\$ 850.00	\$ 725.00	\$ 125.00
	Total Appropriation No. 501.....	\$ 4,870.00	\$ 4,655.00	\$ 215.00
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary.....	\$ 5,500.00	\$ 4,750.00	\$ 750.00
	Registrar of Companies.....	3,960.00	3,540.00	420.00
	Accountant	2,760.00	2,160.00	600.00
	Clerks and Stenographers (10).....	14,100.00	6,580.00	7,520.00
	Extra Assistance	1,085.00	1,010.00	75.00
	Cost of Living Bonus.....	.....	780.00	780.00*
		\$ 27,405.00	\$ 18,820.00	\$ 8,585.00
(b) <i>Expenses—</i>				
	Equipment	\$ 250.00	\$ 200.00	\$ 50.00
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Travelling Expenses	300.00	200.00	100.00
	General	200.00	250.00	50.00*
		\$ 1,950.00	\$ 1,850.00	\$ 100.00
	Total Appropriation No. 502.	\$ 29,355.00	\$ 20,670.00	\$ 8,685.00
503. THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries—</i>				
	Stenographer .....	.....	\$ 840.00	\$ 840.00*
	Extra Assistance .....	.....	15.00	15.00*
	Cost of Living Bonus.....	.....	120.00	120.00*
		.....	\$ 975.00	\$ 975.00*
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	.....	\$ 100.00	\$ 100.00*
	Total Appropriation No. 503.....	.....	\$ 1,075.00	\$ 1,075.00*
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspector	\$ 3,000.00	\$ 2,580.00	\$ 420.00
	Clerks and Stenographers (5).....	7,800.00	4,450.00	3,350.00
	Extra Assistance	220.00	150.00	70.00
	Cost of Living Bonus.....	.....	600.00	600.00*
		\$ 11,020.00	\$ 7,780.00	\$ 3,240.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—<i>Continued</i>:			
	1. Administration Branch— <i>Continued</i> :			
	(b) <i>Expenses</i> —			
	Amusement Tax Supplies.....	\$ 1,500.00	\$ 1,500.00	.....
	Printing, Stationery and Office Supplies.....	800.00	800.00	.....
	Travelling Expenses.....	800.00	800.00	.....
	General.....	600.00	500.00	\$ 100.00
		<u>\$ 3,700.00</u>	<u>\$ 3,600.00</u>	<u>\$ 100.00</u>
		<u>\$ 14,720.00</u>	<u>\$ 11,380.00</u>	<u>\$ 3,340.00</u>
	2. Moving Picture Censor's Branch:			
	(a) <i>Salaries</i> —			
	Chairman.....	\$ 3,120.00	\$ 2,700.00	\$ 420.00
	Board Members (2).....	4,560.00	3,840.00	720.00
	Clerk and Stenographer (2).....	3,300.00	2,580.00	720.00
	Extra Assistance.....	515.00	380.00	135.00
	Cost of Living Bonus.....	.....	650.00	650.00*
		<u>\$ 11,495.00</u>	<u>\$ 10,150.00</u>	<u>\$ 1,345.00</u>
	(b) <i>Expenses</i> —			
	Equipment.....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Printing, Stationery and Office Supplies.....	225.00	225.00	.....
	General.....	350.00	350.00	.....
		<u>\$ 1,575.00</u>	<u>\$ 2,075.00</u>	<u>\$ 500.00*</u>
		<u>\$ 13,070.00</u>	<u>\$ 12,225.00</u>	<u>\$ 845.00</u>
	3. Film Commissioner's Branch:			
	(a) <i>Salaries</i> —			
	Commissioner.....	.....	\$ 2,400.00	\$ 2,400.00*
	Extra Assistance.....	.....	1,400.00	1,400.00*
		.....	<u>\$ 3,800.00</u>	<u>\$ 3,800.00*</u>
	(b) <i>Expenses</i>.....	.....	\$ 1,000.00	\$ 1,000.00*
		.....	<u>\$ 4,800.00</u>	<u>\$ 4,800.00*</u>
	Total Appropriation No. 504.....	<u>\$ 27,790.00</u>	<u>\$ 28,405.00</u>	<u>\$ 615.00*</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers (29).....	\$ 37,800.00	\$ 23,720.00	\$ 14,080.00
	Extra Assistance.....	9,080.00	5,545.00	3,535.00
	Cost of Living Bonus.....	.....	4,080.00	4,080.00*
		<u>\$ 46,880.00</u>	<u>\$ 33,345.00</u>	<u>\$ 13,535.00</u>
	(b) <i>Expenses</i> —			
	Automobile Plates and Badges.....	\$ 26,000.00	\$ 26,000.00	.....
	Equipment.....	2,300.00	200.00	\$ 2,100.00
	Freight, Express and Cartage.....	1,300.00	1,300.00	.....
	Printing, Stationery and Office Supplies.....	3,000.00	2,500.00	500.00
	General.....	1,800.00	2,300.00	500.00*
		<u>\$ 34,400.00</u>	<u>\$ 32,300.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 505.....	<u>\$ 81,280.00</u>	<u>\$ 65,645.00</u>	<u>\$ 15,635.00</u>
506.	POSTAGE	<u>\$ 15,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 5,000.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
507.	THE ALBERTA INSURANCE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 2,250.00	\$ 2,040.00	\$ 210.00
	Clerks and Stenographers (part) (9).....	10,530.00	7,260.00	3,270.00
	Extra Assistance	480.00	720.00	240.00*
	Cost of Living Bonus.....		840.00	840.00*
		<u>\$ 13,260.00</u>	<u>\$ 10,860.00</u>	<u>\$ 2,400.00</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,650.00	\$ 1,650.00*
	Printing, Stationery and Office Supplies	\$ 1,500.00	1,000.00	500.00
	Travelling Expenses	1,200.00	2,000.00	800.00*
	General	400.00	1,075.00	675.00*
		<u>\$ 3,100.00</u>	<u>\$ 5,725.00</u>	<u>\$ 2,625.00*</u>
	Total Appropriation No. 507.....	<u>\$ 16,360.00</u>	<u>\$ 16,585.00</u>	<u>\$ 225.00*</u>
508.	THE FIRE PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Fire Commissioner (part).....	\$ 2,250.00	\$ 2,040.00	\$ 210.00
	Inspectors (6).....	11,910.00	7,950.00	3,960.00
	Clerks and Stenographers (part) (4).....	3,900.00	3,370.00	530.00
	Extra Assistance	585.00	520.00	65.00
	Cost of Living Bonus.....		1,260.00	1,260.00*
		<u>\$ 18,645.00</u>	<u>\$ 15,140.00</u>	<u>\$ 3,505.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,400.00	\$ 400.00*
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Travelling Expenses	9,000.00	7,500.00	1,500.00
	General	3,550.00	2,100.00	1,450.00
		<u>\$ 14,550.00</u>	<u>\$ 12,000.00</u>	<u>\$ 2,550.00</u>
	Total Appropriation No. 508.....	<u>\$ 33,195.00</u>	<u>\$ 27,140.00</u>	<u>\$ 6,055.00</u>
511.	THE FUEL OIL TAX ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (9).....	\$ 19,380.00	\$ 14,340.00	\$ 5,040.00
	Dyers (11).....	18,480.00	11,100.00	7,380.00
	Clerks and Stenographers (3).....	4,440.00	4,500.00	60.00*
	Extra Assistance	585.00	860.00	275.00*
	Cost of Living Bonus.....		3,595.00	3,595.00*
		<u>\$ 42,885.00</u>	<u>\$ 34,395.00</u>	<u>\$ 8,490.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,500.00	\$ 6,500.00	\$ 5,000.00*
	Dye	1,000.00	1,000.00	
	Freight, Express and Cartage.....	100.00	300.00	200.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Travelling Expenses	12,550.00	10,700.00	1,850.00
	Uniforms	600.00	600.00	
	Wages	3,660.00	3,360.00	300.00
	General	390.00	520.00	130.00*
		<u>\$ 21,300.00</u>	<u>\$ 24,480.00</u>	<u>\$ 3,180.00*</u>
	Total Appropriation No. 511.....	<u>\$ 64,185.00</u>	<u>\$ 58,875.00</u>	<u>\$ 5,310.00</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	<u>\$272,035.00</u>	<u>\$233,050.00</u>	<u>\$ 38,985.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	960.00	720.00	\$ 240.00
	Extra Assistance	60.00	30.00	30.00
	Cost of Living Bonus .....	.....	60.00	60.00*
		\$ 4,020.00	\$ 3,810.00	\$ 210.00
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 150.00	\$ 50.00
	Telegrams and Telephones	100.00	100.00	.....
	General	100.00	150.00	50.00*
		\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 601	\$ 4,420.00	\$ 4,210.00	\$ 210.00
602.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,500.00	\$ 5,250.00	\$ 250.00
	Secretary and Accountant	3,300.00	2,700.00	600.00
	Clerks and Stenographers (9)	13,560.00	9,300.00	4,260.00
	Extra Assistance	1,210.00	1,075.00	135.00
	Cost of Living Bonus .....	.....	1,350.00	1,350.00*
		\$ 23,570.00	\$ 19,675.00	\$ 3,895.00
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,600.00	\$ 1,600.00*
	Printing, Stationery and Office Supplies	\$ 400.00	300.00	100.00
	Telegrams and Telephones	200.00	250.00	50.00*
	Travelling Expenses	450.00	450.00	.....
	General	965.00	700.00	265.00
		\$ 2,015.00	\$ 3,300.00	\$ 1,285.00*
	Total Appropriation No. 602	\$ 25,585.00	\$ 22,975.00	\$ 2,610.00
603.	HOSPITALS, ADMINISTRATION AND GRANTS:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 2,530.00	\$ 4,500.00	\$ 1,970.00*
	Assistant Director	2,700.00	2,100.00	600.00
	Stenographers (2)	2,100.00	1,460.00	640.00
	Extra Assistance	290.00	145.00	145.00
	Cost of Living Bonus .....	.....	420.00	420.00*
		\$ 7,620.00	\$ 8,625.00	\$ 1,005.00*
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Grants	925,000.00	\$850,000.00	75,000.00
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Travelling Expenses	300.00	300.00	.....
	General	750.00	420.00	330.00
		\$927,850.00	\$851,020.00	\$ 76,830.00
	Total Appropriation No. 603	\$935,470.00	\$859,645.00	\$ 75,825.00
604.	CENTRAL ALBERTA SANATORIUM:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 6,220.00	\$ 5,920.00	\$ 300.00
	Medical Staff (6)	24,040.00	21,940.00	2,100.00
	Clerks and Stenographers (16)	19,980.00	17,600.00	2,380.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Nursing Staff—Female (37)	\$ 69,360.00	\$ 58,800.00	\$ 10,560.00
	Nursing Staff—Male (17)	27,120.00	21,720.00	5,400.00
	Dietary Staff (28)	38,700.00	31,560.00	7,140.00
	Domestic Staff (37)	42,240.00	32,700.00	9,540.00
	Laundry Staff (6)	8,400.00	6,540.00	1,860.00
	Miscellaneous Help (14)	21,720.00	17,580.00	4,140.00
	Extra Assistance	11,210.00	6,000.00	5,210.00
	Cost of Living Bonus		13,440.00	13,440.00*
		\$268,990.00	\$233,800.00	\$ 35,190.00
(b)	<i>Expenses—</i>			
	Board	\$ 95,000.00	\$ 71,272.00	\$ 23,728.00
	Equipment and Material.....	12,130.00	10,177.00	1,953.00
	Hospital and Medical Supplies.....	11,000.00	9,000.00	2,000.00
	Insurance	2,200.00	2,300.00	100.00*
	Laundry and Cleaning.....	7,000.00	5,176.00	1,824.00
	Printing, Stationery and Office Supplies	990.00	990.00	
	Repairs and Replacements.....	13,150.00	5,985.00	7,165.00
	Telegrams and Telephones	2,119.00	2,119.00	
	Travelling Expenses	750.00	750.00	
	Wages	2,750.00	2,500.00	250.00
	General	7,470.00	5,528.00	1,942.00
		\$154,559.00	\$115,797.00	\$ 38,762.00
		\$423,549.00	\$349,597.00	\$ 73,952.00
(c)	Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:			
(a)	<i>Salaries —</i>			
	Director Tuberculosis Division (part)...	\$ 800.00	\$ 800.00	
	Medical Staff (5)	21,480.00	20,040.00	\$ 1,440.00
	Clerks and Stenographers (3)	4,260.00	3,683.00	577.00
	Miscellaneous Help (8)	11,820.00	10,320.00	1,500.00
	Extra Assistance	1,890.00	1,035.00	855.00
	Cost of Living Bonus.....		840.00	840.00*
		\$ 40,250.00	\$ 36,718.00	\$ 3,532.00
(b)	<i>Expenses—</i>			
	Clinic Operation Expense.....	\$ 35,500.00	\$ 32,700.00	\$ 2,800.00
	Patients, Maintenance	210,000.00	194,000.00	16,000.00
	General	2,040.00	1,330.00	710.00
		\$247,540.00	\$228,030.00	\$ 19,510.00
		\$287,790.00	\$264,748.00	\$ 23,042.00
	Total Appropriation No. 604.....	\$711,339.00	\$614,345.00	\$ 96,994.00

605. PUBLIC HEALTH ACT:

1. Communicable Diseases Branch:

(a) *Salaries—*

Assistant Deputy Minister and Director			
Division of Communicable Diseases.....	\$ 5,300.00	\$ 4,500.00	\$ 800.00
Dietitian	2,040.00	1,740.00	300.00
Inspector (part)	820.00	700.00	120.00
Clerk-stenographer	1,140.00	840.00	300.00
Extra Assistance	390.00	240.00	150.00
Cost of Living Bonus.....		300.00	300.00*
	\$ 9,690.00	\$ 8,320.00	\$ 1,370.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
605. PUBLIC HEALTH ACT—<i>Continued</i>:				
1. Communicable Diseases Branch— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Hospital and Medical Supplies and Services	\$ 39,000.00	\$ 35,000.00	\$ 4,000.00
	Printing, Stationery and Office Supplies..	1,500.00	1,500.00	.....
	Travelling Expenses	2,000.00	1,500.00	500.00
	General	1,090.00	610.00	480.00
		<u>\$ 43,590.00</u>	<u>\$ 38,610.00</u>	<u>\$ 4,980.00</u>
		<u>\$ 53,280.00</u>	<u>\$ 46,930.00</u>	<u>\$ 6,350.00</u>
2. Sanitary Engineering Branch:				
(a) <i>Salaries</i> —				
	Provincial Sanitary Engineer.....	\$ 3,420.00	\$ 3,000.00	\$ 420.00
	Inspectors (4)	8,940.00	7,680.00	1,260.00
	Stenographer	1,080.00	900.00	180.00
	Extra Assistance	335.00	155.00	180.00
	Cost of Living Bonus.....	.....	840.00	840.00*
		<u>\$ 13,775.00</u>	<u>\$ 12,575.00</u>	<u>\$ 1,200.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,000.00	\$ 3,000.00	.....
	Printing, Stationery and Office Supplies..	300.00	300.00	.....
	Repairs and Replacements	500.00	1,600.00	\$ 1,100.00*
	Travelling Expenses	4,200.00	4,000.00	200.00
	General	570.00	420.00	150.00
		<u>\$ 8,570.00</u>	<u>\$ 9,320.00</u>	<u>\$ 750.00*</u>
		<u>\$ 22,345.00</u>	<u>\$ 21,895.00</u>	<u>\$ 450.00</u>
	Total Appropriation No. 605.....	<u>\$ 75,625.00</u>	<u>\$ 68,825.00</u>	<u>\$ 6,800.00</u>
606. PUBLIC HEALTH NURSING BRANCH:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,640.00	\$ 2,220.00	\$ 420.00
	Nurses (42)	86,160.00	72,480.00	13,680.00
	Stenographer	1,320.00	1,080.00	240.00
	Extra Assistance	4,400.00	4,120.00	280.00
	Cost of Living Bonus.....	.....	5,520.00	5,520.00*
		<u>\$ 94,520.00</u>	<u>\$ 85,420.00</u>	<u>\$ 9,100.00</u>
(b) <i>Expenses</i> —				
	Grants	\$ 3,500.00	\$ 3,500.00	.....
	Hospital and Medical Supplies and Services	10,050.00	10,105.00	\$ 55.00*
	Laundry and Cleaning.....	600.00	800.00	200.00*
	Printing, Stationery and Office Supplies..	1,500.00	1,600.00	100.00*
	Repairs and Replacements.....	2,550.00	3,050.00	500.00*
	Telegrams and Telephones.....	800.00	1,000.00	200.00*
	Travelling Expenses	4,650.00	4,650.00	.....
	General	2,590.00	1,555.00	1,035.00
		<u>\$ 26,240.00</u>	<u>\$ 26,260.00</u>	<u>\$ 20.00*</u>
	Total Appropriation No. 606.....	<u>\$120,760.00</u>	<u>\$111,680.00</u>	<u>\$ 9,080.00</u>
607. VITAL STATISTICS BRANCH:				
(a) <i>Salaries</i> —				
	Deputy Registrars (3).....	\$ 8,160.00	\$ 6,900.00	\$ 1,260.00
	Clerks and Stenographers (30).....	33,920.00	27,260.00	6,660.00
	Extra Assistance	2,027.00	2,205.00	178.00*
	Cost of Living Bonus.....	.....	4,320.00	4,320.00*
		<u>\$ 44,107.00</u>	<u>\$ 40,685.00</u>	<u>\$ 3,422.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
607.	VITAL STATISTICS BRANCH—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,800.00	\$ 2,500.00	\$ 300.00
	Postage	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies..	4,500.00	3,300.00	1,200.00
	General	1,555.00	1,355.00	200.00
		<u>\$ 11,855.00</u>	<u>\$ 10,155.00</u>	<u>\$ 1,700.00</u>
	Total Appropriation No. 607.....	<u>\$ 55,962.00</u>	<u>\$ 50,840.00</u>	<u>\$ 5,122.00</u>
608.	MUNICIPAL HOSPITALS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Stenographer	1,200.00	900.00	300.00
	Extra Assistance	135.00	110.00	25.00
	Cost of Living Bonus.....	.....	130.00	130.00*
		<u>\$ 4,335.00</u>	<u>\$ 3,840.00</u>	<u>\$ 495.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 550.00	\$ 400.00	\$ 150.00
	Repairs and Replacements	1,200.00	250.00	950.00
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	700.00	650.00	50.00
	General	415.00	350.00	65.00
		<u>\$ 3,015.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,215.00</u>
	Total Appropriation No. 608	<u>\$ 7,350.00</u>	<u>\$ 5,640.00</u>	<u>\$ 1,710.00</u>
609.	INSULIN	<u>\$ 9,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ 2,000.00*</u>
610.	SOCIAL HYGIENE BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Nurses and Orderlies (9).....	15,120.00	11,700.00	\$ 3,420.00
	Clerks and Stenographers (13).....	15,900.00	9,330.00	6,570.00
	Extra Assistance	700.00	720.00	20.00*
	Cost of Living Bonus.....	.....	2,820.00	2,820.00*
		<u>\$ 34,920.00</u>	<u>\$ 27,770.00</u>	<u>\$ 7,150.00</u>
(b)	<i>Expenses—</i>			
	Hospital and Medical Supplies and Ser- vices	\$ 15,500.00	\$ 13,000.00	\$ 2,500.00
	Postage	600.00	600.00	.....
	Printing, Stationery and Office Supplies..	750.00	1,000.00	250.00*
	Travelling Expenses	2,000.00	2,000.00	.....
	General	2,245.00	1,425.00	820.00
		<u>\$ 21,095.00</u>	<u>\$ 18,025.00</u>	<u>\$ 3,070.00</u>
	Total Appropriation No. 610.....	<u>\$ 56,015.00</u>	<u>\$ 45,795.00</u>	<u>\$ 10,220.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
612. MENTAL INSTITUTIONS:				
1. Provincial Mental Institute, Oliver—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,940.00	\$ 6,000.00	\$ 60.00*
	Medical Staff (4)	18,000.00	14,855.00	3,145.00
	Clerks and Stenographers (9)	14,820.00	12,480.00	2,340.00
	Nursing Staff—Female (56)	80,760.00	66,840.00	13,920.00
	Nursing Staff—Male (100)	178,860.00	141,900.00	36,960.00
	Dietary Staff (11)	20,280.00	16,980.00	3,300.00
	Domestic Staff (7)	7,560.00	5,880.00	1,680.00
	Laundry Staff (5)	7,740.00	6,240.00	1,500.00
	Miscellaneous Help (14)	25,260.00	20,580.00	4,680.00
	Extra Assistance	65,802.00	14,590.00	51,212.00
	Cost of Living Bonus		31,250.00	31,250.00*
		<u>\$425,022.00</u>	<u>\$337,595.00</u>	<u>\$ 87,427.00</u>
(b) <i>Expenses—</i>				
	Board	\$120,000.00	\$ 99,500.00	\$ 20,500.00
	Clothing	25,000.00	20,225.00	4,775.00
	Equipment and Material	10,950.00	7,650.00	3,300.00
	Hospital and Medical Supplies	11,600.00	6,700.00	4,900.00
	Laundry and Cleaning	7,000.00	5,000.00	2,000.00
	Smokers' Supplies	6,500.00	5,400.00	1,100.00
	Travelling Expenses	400.00	400.00	
	General	6,970.00	6,745.00	225.00
		<u>\$188,420.00</u>	<u>\$151,620.00</u>	<u>\$ 36,800.00</u>
		<u>\$613,442.00</u>	<u>\$489,215.00</u>	<u>\$124,227.00</u>
2. Provincial Training School, Red Deer—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 6,100.00	\$ 5,800.00	\$ 300.00
	Medical Officer	4,260.00	3,720.00	540.00
	Clerks and Stenographers (6)	9,720.00	7,980.00	1,740.00
	Nursing Staff—Female (40)	54,030.00	43,920.00	10,110.00
	Nursing Staff—Male (19)	30,960.00	24,480.00	6,480.00
	Dietary Staff (10)	12,060.00	9,480.00	2,580.00
	Domestic Staff (2)	2,220.00		2,220.00
	Laundry Staff (8)	10,020.00	7,800.00	2,220.00
	Miscellaneous Help (11)	17,420.00	13,100.00	4,320.00
	Extra Assistance	14,394.00	6,530.00	7,864.00
	Cost of Living Bonus		9,565.00	9,565.00*
		<u>\$161,184.00</u>	<u>\$132,375.00</u>	<u>\$ 28,809.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
	Clothing	6,500.00	5,000.00	1,500.00
	Equipment	3,850.00	2,950.00	900.00
	Hospital and Medical Supplies and Ser- vices	2,200.00	2,200.00	
	Laundry and Cleaning	3,000.00	2,500.00	500.00
	Livestock and Poultry	740.00	740.00	
	Machinery and Implements	1,500.00	1,630.00	130.00*
	Printing, Stationery and Office Supplies ..	400.00	400.00	
	Repairs and Replacements	17,115.00	15,750.00	1,365.00
	Wages	1,000.00	1,000.00	
	General	7,810.00	7,125.00	685.00
		<u>\$ 79,115.00</u>	<u>\$ 69,295.00</u>	<u>\$ 9,820.00</u>
		<u>\$240,299.00</u>	<u>\$201,670.00</u>	<u>\$ 38,629.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
3 Provincial Mental Hospital, Ponoka—				
(a) <i>Salaries—</i>				
	Medical Superintendent (part).....	\$ 6,260.00	\$ 5,960.00	\$ 300.00
	Medical Staff (12)	52,110.00	46,890.00	5,220.00
	Clerks and Stenographers (22).....	36,660.00	29,460.00	7,200.00
	Nursing Staff—Female (100)	136,920.00	110,772.00	26,148.00
	Nursing Staff—Male (101)	175,560.00	136,656.00	38,904.00
	Dietary Staff (32)	46,620.00	37,620.00	9,000.00
	Domestic Staff (11)	13,560.00	8,640.00	4,920.00
	Laundry Staff (11)	14,460.00	11,340.00	3,120.00
	Miscellaneous Help (22)	39,720.00	31,320.00	8,400.00
	Extra Assistance	95,897.00	33,035.00	62,862.00
	Cost of Living Bonus.....	.....	40,272.00	40,272.00*
		<u>\$617,767.00</u>	<u>\$491,965.00</u>	<u>\$125,802.00</u>

(b) *Expenses—*

Board ..	\$138,505.00	\$111,990.00	\$ 26,515.00
Bedding and Linen.....	17,360.00	16,620.00	740.00
Clothing	30,490.00	21,340.00	9,150.00
Equipment	28,740.00	18,965.00	9,775.00
Hospital and Medical Supplies.....	25,360.00	13,000.00	12,360.00
Laundry and Cleaning.....	12,460.00	10,390.00	2,070.00
Postage	2,550.00	2,500.00	50.00
Printing, Stationery and Office Supplies..	2,000.00	2,955.00	955.00*
Travelling Expenses	1,765.00	2,175.00	410.00*
Repairs and Replacements.....	4,980.00	9,360.00	4,380.00*
Smokers' Supplies	6,670.00	6,730.00	60.00*
General	13,090.00	14,305.00	1,215.00*
	<u>\$283,970.00</u>	<u>\$230,330.00</u>	<u>\$ 53,640.00</u>
	<u>\$901,737.00</u>	<u>\$722,295.00</u>	<u>\$179,442.00</u>

(c) *Maintenance of Building—*

(a) *Salaries—*

Foreman ..	\$ 3,000.00	\$ 2,580.00	\$ 420.00
Carpenters, Painters, etc. (9).....	19,500.00	15,840.00	3,660.00
Extra Assistance	4,780.00	1,500.00	3,280.00
Cost of Living Bonus.....	.....	1,590.00	1,590.00*
	<u>\$ 27,280.00</u>	<u>\$ 21,510.00</u>	<u>\$ 5,770.00</u>

(b) *Expenses—*

Insurance	\$ 500.00	\$ 3,600.00	\$ 3,100.00*
Material	6,500.00	11,000.00	4,500.00*
Telegrams and Telephones.....	3,600.00	3,500.00	100.00
Repairs and Replacements.....	35,700.00	22,350.00	13,350.00
General	700.00	200.00	500.00
	<u>\$ 47,000.00</u>	<u>\$ 40,650.00</u>	<u>\$ 6,350.00</u>
	<u>\$ 74,280.00</u>	<u>\$ 62,160.00</u>	<u>\$ 12,120.00</u>
	<u>\$976,017.00</u>	<u>\$784,455.00</u>	<u>\$191,562.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 600.00	\$ 300.00	\$ 300.00
	Clerk	1,260.00	960.00	300.00
	Nursing Staff (8)	12,240.00	9,960.00	2,280.00
	Dietary Staff (2)	3,000.00	2,400.00	600.00
	Domestic Staff (2)	2,760.00	2,100.00	660.00
	Laundry Staff (1)	1,200.00	1,020.00	180.00
	Miscellaneous Help (2)	3,060.00	2,400.00	660.00
	Extra Assistance	3,147.00	2,030.00	1,117.00
	Cost of Living Bonus.....		1,680.00	1,680.00*
		\$ 27,267.00	\$ 22,850.00	\$ 4,417.00
(b) <i>Expenses</i> —				
	Board	\$ 11,460.00	\$ 9,800.00	\$ 1,660.00
	Bedding and Linen	825.00	410.00	415.00
	Clothing	760.00	915.00	155.00*
	Laundry and Cleaning.....	1,140.00	600.00	540.00
	General	3,905.00	3,000.00	905.00
		\$ 18,090.00	\$ 14,725.00	\$ 3,365.00
		\$ 45,357.00	\$ 37,575.00	\$ 7,782.00
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 600.00	\$ 300.00	\$ 300.00
	Clerk	1,140.00	840.00	300.00
	Nursing Staff (10).....	13,740.00	10,740.00	3,000.00
	Dietary Staff (2)	3,000.00	2,400.00	600.00
	Domestic Staff (2)	2,760.00	2,100.00	660.00
	Laundry Staff (1)	1,320.00	1,020.00	300.00
	Miscellaneous Help (3)	4,620.00	3,540.00	1,080.00
	Extra Assistance	3,082.00	3,120.00	38.00*
	Cost of Living Bonus.....		2,690.00	2,690.00*
		\$ 30,262.00	\$ 26,750.00	\$ 3,512.00
(b) <i>Expenses</i> —				
	Board	\$ 7,300.00	\$ 7,600.00	\$ 300.00*
	Bedding and Linen.....	1,085.00	1,100.00	15.00*
	Clothing	1,000.00	1,025.00	25.00*
	Feed and Seed.....	2,400.00	1,910.00	490.00
	Laundry and Cleaning.....	1,190.00	925.00	265.00
	General	4,290.00	3,825.00	465.00
		\$ 17,265.00	\$ 16,385.00	\$ 880.00
		\$ 47,527.00	\$ 43,135.00	\$ 4,392.00
	Total Appropriation No. 612.....	\$1,922,642.00	\$1,556,050.00	\$366,592.00

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) <i>Salaries</i> —				
	Superintendent	\$ 2,760.00	\$ 2,624.00	\$ 136.00
	Farm Help (14).....	21,660.00	16,620.00	5,040.00
	Extra Assistance	1,367.00	1,230.00	137.00
	Cost of Living Bonus.....		2,532.00	2,532.00*
		\$ 25,787.00	\$ 23,006.00	\$ 2,781.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
613.	MENTAL INSTITUTIONS, FARMS			
	— <i>Continued</i> :			
1.	Ponoka Farm, Operation— <i>Continued</i> :			
(b)	<i>Expenses</i> —			
	Feed and Seed.....	\$ 23,395.00	\$ 12,225.00	\$ 11,170.00
	Livestock and Materials	2,400.00	900.00	1,500.00
	Rentals .....	.....	885.00	885.00*
	Repairs and Replacements.....	6,025.00	5,875.00	150.00
	Tractor Fuel	2,100.00	1,625.00	475.00
	General	2,250.00	1,300.00	950.00
		<u>\$ 36,170.00</u>	<u>\$ 22,810.00</u>	<u>\$ 13,360.00</u>
		<u>\$ 61,957.00</u>	<u>\$ 45,816.00</u>	<u>\$ 16,141.00</u>
2.	Oliver Farm, Operation—			
(a)	<i>Salaries</i> —			
	Manager	\$ 2,520.00	\$ 2,220.00	\$ 300.00
	Farm Help (8)	11,820.00	9,480.00	2,340.00
	Extra Assistance	525.00	1,480.00	955.00*
	Cost of Living Bonus.....	.....	1,332.00	1,332.00*
		<u>\$ 14,865.00</u>	<u>\$ 14,512.00</u>	<u>\$ 353.00</u>
(b)	<i>Expenses</i> —			
	Automobile Expense	\$ 1,850.00	\$ 3,450.00	\$ 1,600.00*
	Feed and Seed	10,250.00	1,445.00	8,805.00
	Insurance	1,550.00	50.00	1,500.00
	Live Stock	2,500.00	2,500.00	.....
	Repairs and Replacements.....	5,400.00	3,100.00	2,300.00
	General	840.00	840.00	.....
		<u>\$ 22,390.00</u>	<u>\$ 11,385.00</u>	<u>\$ 11,005.00</u>
		<u>\$ 37,255.00</u>	<u>\$ 25,897.00</u>	<u>\$ 11,358.00</u>
	Total Appropriation No. 613.....	<u>\$ 99,212.00</u>	<u>\$ 71,713.00</u>	<u>\$ 27,499.00</u>
618.	POSTAGE	<u>\$ 2,400.00</u>	<u>\$ 2,200.00</u>	<u>\$ 200.00</u>
619.	UNIVERSITY HOSPITAL—GRANTS	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>
621.	TRAVELLING CLINICS:			
(a)	<i>Salaries</i> —			
	Medical Officers (2).....	\$ 3,600.00	\$ 3,600.00	.....
	Dentists (2)	2,600.00	2,600.00	.....
	Nurses (5)	2,960.00	2,740.00	\$ 220.00
	Truck Drivers (2).....	920.00	800.00	120.00
		<u>\$ 10,080.00</u>	<u>\$ 9,740.00</u>	<u>\$ 340.00</u>
(b)	<i>Expenses</i> —			
	Automobiles	\$ 3,000.00	\$ 3,000.00	.....
	Equipment	500.00	500.00	.....
	Hospital and Medical Supplies and Services	1,200.00	1,200.00	.....
	Repairs and Replacements.....	800.00	800.00	.....
	Travelling Expenses	4,250.00	4,250.00	.....
	General	747.00	747.00	.....
		<u>\$ 10,497.00</u>	<u>\$ 10,497.00</u>	<u>.....</u>
	Total Appropriation No. 621.....	<u>\$ 20,577.00</u>	<u>\$ 20,237.00</u>	<u>\$ 340.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
622.	MENTAL HYGIENE BRANCH:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers (7)	16,260.00	12,930.00	\$ 3,330.00
	Stenographer	1,260.00	960.00	300.00
	Extra Assistance	9,242.00	190.00	9,052.00
	Cost of Living Bonus.....	.....	600.00	600.00*
		\$ 27,762.00	\$ 15,680.00	\$ 12,082.00
(b)	<i>Expenses—</i>			
	Fees and Expenses.....	\$ 2,200.00	\$ 2,200.00	.....
	Medical Services and Supplies.....	3,150.00	3,300.00	\$ 150.00*
	Travelling Expenses	8,500.00	4,500.00	4,000.00
	General	1,425.00	700.00	725.00
		\$ 15,275.00	\$ 10,700.00	\$ 4,575.00
	Total Appropriation No 622.....	\$ 43,037.00	\$ 26,380.00	\$ 16,657.00
626.	PUBLIC HEALTH LABORATORY:			
(b)	<i>Expenses—</i>			
	Grants to University of Alberta.....	\$ 4,750.00	\$ 4,750.00	.....
	Grant to Galt Hospital, Lethbridge.....	500.00	500.00	.....
	Total Appropriation No. 626.....	\$ 5,250.00	\$ 5,250.00	.....
631.	POLIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 840.00	\$ 780.00	\$ 60.00
	Extra Assistance	60.00	30.00	30.00
	Cost of Living Bonus.....	.....	60.00	60.00*
		\$ 900.00	\$ 870.00	\$ 30.00
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services.....	\$ 18,200.00	\$ 19,200.00	\$ 1,000.00*
	Grants	3,600.00	4,000.00	400.00*
	Teaching Supplies .....	.....	1,150.00	1,150.00*
	General	175.00	525.00	350.00*
		\$ 21,975.00	\$ 24,875.00	\$ 2,900.00*
	Total Appropriation No. 631.....	\$ 22,875.00	\$ 25,745.00	\$ 2,870.00*
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part) (10).....	14,400.00	13,600.00	\$ 800.00
	Stenographers (4)	4,560.00	2,880.00	1,680.00
	Extra Assistance	285.00	230.00	55.00
	Cost of Living Bonus.....	.....	370.00	370.00*
		\$ 24,565.00	\$ 22,400.00	\$ 2,165.00
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Supplies.....	\$ 20,100.00	\$ 15,100.00	\$ 5,000.00
	Rentals	1,350.00	750.00	600.00
	Surgical	70,000.00	50,000.00	20,000.00
	X-Ray and Treatment.....	70,000.00	53,000.00	17,000.00
	General	3,160.00	1,700.00	1,460.00
		\$164,610.00	\$120,550.00	\$ 44,060.00
	Total Appropriation No. 633.....	\$189,175.00	\$142,950.00	\$ 46,225.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
636.	ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS	\$ 500.00	\$ 500.00	.....
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2)	\$ 2,520.00	\$ 1,860.00	\$ 660.00
	Extra Assistance	175.00	60.00	115.00
	Cost of Living Bonus		240.00	240.00*
		\$ 2,695.00	\$ 2,160.00	\$ 535.00
(b)	<i>Expenses—</i>			
	Hospitalization	\$750,000.00	\$695,000.00	\$ 55,000.00
	General	730.00	700.00	30.00
		\$750,730.00	\$695,700.00	\$ 55,030.00
	Total Appropriation No. 637	\$753,425.00	\$697,860.00	\$ 55,565.00
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 1,980.00	\$ 1,620.00	\$ 360.00
	Extra Assistance	365.00	175.00	190.00
	Cost of Living Bonus		250.00	250.00*
		\$ 2,345.00	\$ 2,045.00	\$ 300.00
(b)	<i>Expenses—</i>			
	General	\$ 2,000.00	\$ 600.00	\$ 1,400.00
	Total Appropriation No. 638	\$ 4,345.00	\$ 2,645.00	\$ 1,700.00
639.	PUBLIC HEALTH EDUCATION BRANCH:			
(a)	<i>Salaries—</i>			
	Lecturers (2)	\$ 4,680.00	\$ 4,080.00	\$ 600.00
	Stenographer	1,200.00	900.00	300.00
	Extra Assistance	580.00	135.00	445.00
	Cost of Living Bonus		190.00	190.00*
		\$ 6,460.00	\$ 5,305.00	\$ 1,155.00
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies	\$ 400.00	\$ 300.00	\$ 100.00
	Equipment	1,150.00	450.00	700.00
	Printing, Stationery and Office Supplies	1,500.00	1,000.00	500.00
	Travelling Expenses	1,000.00	1,000.00	.....
	Repairs and Replacements	100.00	1,400.00	1,300.00*
	General	655.00	575.00	80.00
		\$ 4,805.00	\$ 4,725.00	\$ 80.00
	Total Appropriation No. 639	\$ 11,265.00	\$ 10,030.00	\$ 1,235.00
640.	ENTOMOLOGY BRANCH:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 3,240.00	\$ 2,820.00	\$ 420.00
	Survey Assistants (part) (4)	2,295.00	1,440.00	855.00
	Stenographer	1,140.00	840.00	300.00
	Extra Assistance	290.00	160.00	130.00
	Cost of Living Bonus		310.00	310.00*
		\$ 6,965.00	\$ 5,570.00	\$ 1,395.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
640.	ENTOMOLOGY BRANCH—Continued:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,100.00	\$ 600.00	\$ 1,500.00
	Equipment	900.00	1,700.00	800.00*
	Films	500.00	500.00	.....
	Printing, Stationery and Office Supplies	1,400.00	400.00	1,000.00
	Travelling Expenses	3,500.00	2,700.00	800.00
	General	2,765.00	2,450.00	315.00
		<u>\$ 11,165.00</u>	<u>\$ 8,350.00</u>	<u>\$ 2,815.00</u>
	Total Appropriation No. 640.....	<u>\$ 18,130.00</u>	<u>\$ 13,920.00</u>	<u>\$ 4,210.00</u>
641.	HEALTH UNITS	<u>\$122,400.00</u>	<u>\$108,600.00</u>	<u>\$ 13,800.00</u>
642.	HEALTH UNITS TRAINING CENTRE:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,280.00	\$ 1,980.00	\$ 300.00
	Extra Assistance	30.00	.....	30.00
	Cost of Living Bonus.....	.....	90.00	90.00*
		<u>\$ 2,310.00</u>	<u>\$ 2,070.00</u>	<u>\$ 240.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 500.00	\$ 500.00	.....
	Tuition and Maintenance	2,160.00	2,160.00	.....
	General	340.00	340.00	.....
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
	Total Appropriation No. 642	<u>\$ 5,310.00</u>	<u>\$ 5,070.00</u>	<u>\$ 240.00</u>
643.	NURSING AIDS ACT:			
(a)	<i>Salaries—</i>			
	Registrar-Consultant	\$ 2,520.00	\$ 1,980.00	\$ 540.00
	Clerk-Stenographer	1,080.00	840.00	240.00
	Extra Assistance	465.00	.....	465.00
	Cost of Living Bonus.....	.....	210.00	210.00*
		<u>\$ 4,065.00</u>	<u>\$ 3,030.00</u>	<u>\$ 1,035.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Total Appropriation No. 643.....	<u>\$ 5,565.00</u>	<u>\$ 5,530.00</u>	<u>\$ 35.00</u>
644.	PENSIONERS—HOSPITAL AND MEDICAL SERVICES:			
	(Transferred from Public Welfare Department)			
(a)	<i>Salaries—</i>			
	Director (part) and 5 Clerks.....	\$ 8,340.00	\$ 10,000.00	\$ 1,660.00*
(b)	<i>Expenses—</i>			
	Hospitalization	\$420,000.00	\$205,000.00	\$215,000.00
	Medical Services	310,000.00	287,000.00	23,000.00
	General	1,200.00	1,500.00	300.00*
		<u>\$731,200.00</u>	<u>\$493,500.00</u>	<u>\$237,700.00</u>
	Total Appropriation No. 644.....	<u>\$739,540.00</u>	<u>\$503,500.00</u>	<u>\$236,040.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$5,987,174.00</u>	<u>\$5,013,135.00</u>	<u>\$974,039.00</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance .....	.....	30.00	30.00*
	Cost of Living Bonus .....	.....	60.00	60.00*
		\$ 4,020.00	\$ 3,930.00	\$ 90.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage	200.00	200.00	.....
	General	500.00	500.00	.....
		\$ 900.00	\$ 900.00	.....
	Total Appropriation No. 701	\$ 4,920.00	\$ 4,830.00	\$ 90.00
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 5,250.00	\$ 750.00
	Secretary and Accountant	3,600.00	3,180.00	420.00
	Clerks and Stenographers (52)	81,120.00	55,150.00	25,970.00
	Extra Assistance	3,740.00	2,800.00	940.00
	Cost of Living Bonus .....	.....	7,000.00	7,000.00*
		\$ 94,460.00	\$ 73,380.00	\$ 21,080.00
(b) <i>Expenses—</i>				
	Equipment	\$ 3,360.00	\$ 2,800.00	\$ 560.00
	Printing Stationery and Office Supplies	10,000.00	10,000.00	.....
	Travelling Expenses	1,250.00	1,250.00	.....
	General	1,700.00	1,700.00	.....
		\$ 16,310.00	\$ 15,750.00	\$ 560.00
	Total Appropriation No. 702	\$110,770.00	\$ 89,130.00	\$ 21,640.00
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	\$150,000.00	\$150,000.00	.....
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Engineers (3)	8,160.00	7,500.00	\$ 660.00
	Clerk and Stenographer (2)	3,120.00	2,340.00	780.00
	Extra Assistance	560.00	440.00	120.00
	Cost of Living Bonus .....	.....	400.00	400.00*
		\$ 13,040.00	\$ 11,880.00	\$ 1,160.00
	(b) Material, Expenses and Wages	\$400,000.00	\$400,000.00	.....
	Total Appropriation No. 705	\$413,040.00	\$411,880.00	\$ 1,160.00
706. MAIN HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	\$1,000,000.00	\$1,000,000.00	.....

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
1.	General—			
	(b) Material, Expenses and Wages.....	\$300,000.00	\$200,000.00	\$100,000.00
2.	Improvement Districts—			
	(b) Material, Expenses and Wages.....	300,000.00	300,000.00	.....
3.	Special Grants	400,000.00	400,000.00	.....
	Total Appropriation No. 707	<u>\$1,000,000.00</u>	<u>\$900,000.00</u>	<u>\$100,000.00</u>
	(See estimated reimbursements (1).)			
708.	PUBLIC BUILDINGS STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings.....	\$ 3,960.00	\$ 3,900.00	\$ 60.00
	Assistant Superintendent	2,700.00	2,700.00	.....
	Draughtsmen (5)	9,180.00	5,580.00	3,600.00
	Chief Caretaker	2,640.00	2,100.00	540.00
	Clerks and Stenographers (13)	18,300.00	10,980.00	7,320.00
	Extra Assistance	1,680.00	1,500.00	180.00
	Cost of Living Bonus .....	.....	2,100.00	2,100.00*
		<u>\$ 38,460.00</u>	<u>\$ 28,860.00</u>	<u>\$ 9,600.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,600.00	\$ 2,600.00	.....
	Total Appropriation No. 708	<u>\$ 41,060.00</u>	<u>\$ 31,460.00</u>	<u>\$ 9,600.00</u>
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
(a)	<i>Salaries</i>	\$352,920.00	\$294,690.00	\$ 58,230.00
(b)	Material, Expenses and Wages.	521,065.00	452,964.00	68,101.00
	Total Appropriation No. 709.....	<u>\$873,985.00</u>	<u>\$747,654.00</u>	<u>\$126,331.00</u>
	1. Parliament Buildings and Grounds	\$143,020.00	\$127,470.00	\$ 15,550.00
	2. Qu'Appelle Building	12,591.00	11,788.00	803.00
	3. Court House, Calgary	13,295.00	11,690.00	1,605.00
	4. Court House, Edmonton	17,360.00	16,028.00	1,332.00
	5. Court House, Macleod	2,898.00	2,503.00	395.00
	6. Court House, Medicine Hat.....	6,562.00	5,865.00	697.00
	7. Court House, Red Deer.....	3,824.00	3,604.00	220.00
	8. Court House, Wetaskiwin	3,883.00	3,248.00	635.00
	9. Court House, Stettler	2,702.00	2,412.00	290.00
	10. Court House, Fort Saskatchewan.....	275.00	295.00	20.00*
	11. Court House, Cardston	1,136.00	972.00	164.00
	12. Court House, Lethbridge	6,599.00	5,989.00	610.00
	13. Court House, Camrose	779.00	854.00	75.00*
	14. Court House, Hanna	3,111.00	2,626.00	485.00
	15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock ..	455.00	455.00	.....
	16. Rent of Halls for District Courts.....	1,500.00	1,500.00	.....
	18. Legal Offices, Taber.....	1,706.00	1,576.00	130.00
	19. Land Titles Building, Edmonton.....	7,708.00	6,801.00	907.00
	20. Land Titles Building, Calgary.....	7,065.00	6,265.00	800.00
	22. Agricultural School, Olds	38,375.00	36,965.00	1,410.00
	23. Agricultural School, Vermilion.....	54,580.00	50,282.00	4,298.00
	24. Agricultural School, Gleichen.....	25.00	175.00	150.00*
	27. Normal School, Edmonton.....	43,490.00	40,020.00	3,470.00
	29. Institute of Technology, Calgary.....	38,824.00	27,627.00	11,197.00
	30. Police Buildings	13,589.00	13,470.00	119.00
	31. Public Works Building, Calgary.....	4,030.00	3,944.00	86.00
	32. Heating Plant, Calgary.....	6,917.00	6,486.00	431.00
	34. Provincial Clinics	6,842.00	3,102.00	3,740.00
	35. Court House, Vegreville	2,838.00	2,837.00	1.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
36.	Court House, Grande Prairie.....	\$ 3,159.00	\$ 2,798.00	\$ 361.00
37.	Storage and Repair Shop, Edmonton..	8,027.00	7,368.00	659.00
38.	Storage and Repair Shop, Calgary.....	5,057.00	4,978.00	79.00
39.	Various Small Buildings and Offices....	37,783.00	31,330.00	6,453.00
40.	Contingencies	65,000.00	30,000.00	35,000.00
41.	Storage and Repair Shop, Macleod.....	1,917.00	1,917.00	.....
42.	Administration Building, Edmonton....	54,150.00	49,327.00	4,823.00
43.	Department of Lands and Mines, Outside Offices	19,034.00	18,399.00	635.00
44.	General Public Offices, Red Deer.....	3,002.00	2,757.00	245.00
46.	General Public Offices, Calgary.....	9,654.00	8,985.00	669.00
47.	Relief Dining Hall, Edmonton.....	962.00	1,095.00	133.00*
48.	Ogden Hostel, Calgary.....	930.00	1,203.00	273.00*
49.	Provincial Building, Peace River.....	2,872.00	2,617.00	255.00
50.	Liquor Warehouse, Camrose.....	482.00	432.00	50.00
53.	Treasury Branches.....	103,927.00	86,646.00	17,281.00
54.	Provincial Building, Edmonton.....	48,510.00	43,800.00	4,710.00
55.	Public Works Building, Edmonton....	17,665.00	16,150.00	1,515.00
56.	Provincial Building, Calgary.....	6,887.00	8,005.00	1,118.00*
57.	Highway Traffic Board, Weigh Scales..	30.00	30.00	.....
59.	Provincial Building, Lethbridge.....	1,977.00	1,922.00	55.00
60.	Provincial Building, Edson.....	3,441.00	3,021.00	420.00
61.	Provincial Building, St. Paul.....	2,617.00	2,416.00	201.00
62.	Liquor Store, (Beaver House), Edmonton	878.00	828.00	50.00
63.	Miscellaneous Small Offices.....	300.00	300.00	.....
64.	Provincial Building, Edmonton South	313.00	478.00	165.00*
65.	Public Works Building, Peace River....	336.00	181.00	155.00
66.	Provincial Building, Athabasca.....	1,648.00	1,648.00	.....
67.	Court House, Blairmore.....	1,204.00	1,094.00	110.00
68.	Court House, Drumheller.....	1,041.00	956.00	85.00
69.	Provincial Warehouse, Calgary.....	4,205.00	3,950.00	255.00
70.	Provincial Building, Grande Prairie....	979.00	1,174.00	195.00*
71.	Provincial Building, Vegreville	1,171.00	.....	1,171.00
72.	Provincial Building, Macleod	1,386.00	.....	1,386.00
73.	Provincial Building, Brooks	2,064.00	.....	2,064.00
74.	Provincial Building, Bonnyville	322.00	.....	322.00
75.	Provincial Building (E. I. Clarke) Edmonton	14,824.00	.....	14,824.00
76.	Provincial Building, Cardston	252.00	.....	252.00
	Extra Assistance .....	.....	15,000.00	15,000.00*
	Total Appropriation No. 709.....	\$873,985.00	\$747,654.00	\$126,331.00
	(See estimated reimbursements (2).)			

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 41,040.00	\$ 34,420.00	\$ 6,620.00
(b)	Material, Expenses and Wages.....	128,542.00	85,075.00	43,467.00
	Total Appropriation No. 710.....	\$169,582.00	\$119,495.00	\$ 50,087.00
2.	Provincial Training School, Red Deer	\$ 10,280.00	\$ 11,480.00	\$ 1,200.00*
3.	Provincial Mental Institute, Oliver.....	23,692.00	26,485.00	2,793.00*
3a.	Poultry Farm, Provincial Mental In- stitute, Oliver	1,520.00	1,610.00	90.00*
4.	Provincial Gaol, Fort Saskatchewan..	8,205.00	8,190.00	15.00
5.	Provincial Gaol, Lethbridge	6,625.00	7,045.00	420.00*
6.	Central Alberta Sanatorium, Keith.....	50.00	50.00	.....
7.	Provincial Auxiliary Mental Hospital, Claresholm	19,465.00	19,135.00	330.00
8.	Provincial Auxiliary Mental Hospital, Raymond	18,935.00	17,395.00	1,540.00
9.	Provincial Auxiliary Home, Camrose..	25,110.00	22,105.00	3,005.00
10.	Contingencies	55,700.00	6,000.00	49,700.00
	Total Appropriation No. 710.....	\$169,582.00	\$119,495.00	\$ 50,087.00
	(See estimated reimbursements (3).)			

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
711. PROVINCIAL GAOL, FORT SASKATCHEWAN				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 4,200.00	\$ 3,780.00	\$ 420.00
	Deputy Warden	2,940.00	2,520.00	420.00
	Bursar	2,160.00	1,800.00	360.00
	Guards (23)	39,720.00	29,160.00	10,560.00
	Wardresses (10)	16,960.00	11,622.00	5,338.00
	Industrial Help (3)	6,300.00	5,040.00	1,260.00
	Extra Assistance	3,630.00	3,520.00	110.00
	Cost of Living Bonus .....	.....	7,050.00	7,050.00*
		<u>\$ 75,910.00</u>	<u>\$ 64,492.00</u>	<u>\$ 11,418.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	.....	\$ 2,000.00	\$ 2,000.00*
	Automobile Expense	\$ 2,800.00	2,200.00	600.00
	Board	16,000.00	14,000.00	2,000.00
	Clothing	9,000.00	8,000.00	1,000.00
	Farm Supplies and Stock	3,500.00	3,500.00	.....
	Laundry and Cleaning	1,500.00	1,200.00	300.00
	Medical Services and Supplies	5,000.00	3,900.00	1,100.00
	Repairs and Replacements	4,000.00	3,500.00	500.00
	Transportation of Prisoners	3,000.00	2,400.00	600.00
	Tobacco	1,600.00	1,600.00	.....
	Wages	1,200.00	1,200.00	.....
	General	1,200.00	1,200.00	.....
		<u>\$ 48,800.00</u>	<u>\$ 44,700.00</u>	<u>\$ 4,100.00</u>
	Total Appropriation No. 711	<u>\$124,710.00</u>	<u>\$109,192.00</u>	<u>\$ 15,518.00</u>
712. PROVINCIAL GAOL, LETHBRIDGE				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,720.00	\$ 3,300.00	\$ 420.00
	Deputy Warden	2,820.00	2,400.00	420.00
	Bursar	2,280.00	1,920.00	360.00
	Guards (21)	33,600.00	29,880.00	3,720.00
	Industrial Help (4)	7,440.00	4,800.00	2,640.00
	Extra Assistance	7,972.00	3,055.00	4,917.00
	Cost of Living Bonus .....	.....	5,640.00	5,640.00*
		<u>\$57,832.00</u>	<u>\$ 50,995.00</u>	<u>\$ 6,837.00</u>
(b) <i>Expenses—</i>				
	Automobile and Tractor .....	.....	\$ 3,500.00	\$ 3,500.00*
	Automobile Expense	\$ 1,700.00	1,600.00	100.00
	Board	13,000.00	9,000.00	4,000.00
	Clothing	7,000.00	5,000.00	2,000.00
	Farm Supplies and Stock	3,450.00	2,200.00	1,250.00
	Laundry and Cleaning	1,500.00	1,000.00	500.00
	Medical Services and Supplies	2,900.00	2,400.00	500.00
	Repairs and Replacements	2,650.00	2,350.00	300.00
	Tobacco	1,400.00	1,400.00	.....
	Transportation of Prisoners	2,000.00	2,000.00	.....
	Water Rentals and Insurance	1,400.00	1,150.00	250.00
	General	1,600.00	825.00	775.00
		<u>\$ 38,600.00</u>	<u>\$ 32,425.00</u>	<u>\$ 6,175.00</u>
	Total Appropriation No. 712	<u>\$ 96,432.00</u>	<u>\$ 83,420.00</u>	<u>\$ 13,012.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
713. GOVERNMENT HOUSE, EDMONTON:				
(a) <i>Salaries</i> —				
	Gardeners (3)	\$ 5,760.00	\$ 2,880.00	\$ 2,880.00
	Caretaker .....	.....	1,380.00	1,380.00*
	Extra Assistance	180.00	300.00	120.00*
	Cost of Living Bonus.....	.....	720.00	720.00*
		<u>\$ 5,940.00</u>	<u>\$ 5,280.00</u>	<u>\$ 660.00</u>
(b) <i>Expenses</i> —				
	General	\$ 1,257.00	\$ 350.00	\$ 907.00
	Total Appropriation No. 713.....	<u>\$ 7,197.00</u>	<u>\$ 5,630.00</u>	<u>\$ 1,567.00</u>
	(See estimated reimbursements (4).)			
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries</i> —				
	Garage Foreman	\$ 2,520.00	\$ 2,400.00	\$ 120.00
	Garage Attendants (3)	5,580.00	1,440.00	4,140.00
	Clerk	1,140.00	.....	1,140.00
	Extra Assistance	500.00	200.00	300.00
	Cost of Living Bonus .....	.....	240.00	240.00*
		<u>\$ 9,740.00</u>	<u>\$ 4,280.00</u>	<u>\$ 5,460.00</u>
(b) <i>Expenses</i> —				
	Automobiles .....	.....	\$ 1,400.00	\$ 1,400.00*
	Automobile Supplies	\$ 800.00	500.00	300.00
	Repairs and Replacements.....	1,500.00	750.00	750.00
	Wages	5,000.00	11,120.00	6,120.00*
	General	700.00	725.00	25.00*
		<u>\$ 8,000.00</u>	<u>\$ 14,495.00</u>	<u>\$ 6,495.00*</u>
	Total Appropriation No. 714	<u>\$ 17,740.00</u>	<u>\$ 18,775.00</u>	<u>\$ 1,035.00*</u>
715. CONTINGENCIES				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
716. POSTAGE				
		<u>\$ 6,500.00</u>	<u>\$ 6,000.00</u>	<u>\$ 500.00</u>
717. PUBLIC BUILDINGS AND INSTITUTIONS—				
POWER PLANTS—OPERATION:				
(a) <i>Salaries</i>		\$181,195.00	\$166,405.00	\$ 14,790.00
(b) Material, Expenses and Wages.....		243,950.00	222,725.00	21,225.00
Total Appropriation No. 717.....		<u>\$425,145.00</u>	<u>\$389,130.00</u>	<u>\$ 36,015.00</u>
1. Parliament Buildings, Edmonton.....		\$ 42,865.00	\$ 40,180.00	\$ 2,685.00
2. Institute of Technology, Calgary.....		20,540.00	17,120.00	3,420.00
3. Provincial Mental Hospital, Ponoka....		133,135.00	125,010.00	8,125.00
4. Provincial Gaol, Fort Saskatchewan....		32,290.00	28,090.00	4,200.00
5. Provincial Gaol, Lethbridge.....		24,385.00	20,430.00	3,955.00
6. Provincial Mental Institute, Oliver.....		103,095.00	92,710.00	10,385.00
7. Central Alberta Sanatorium, Keith.....		37,370.00	36,940.00	430.00
8. Provincial Training School, Red Deer..		31,465.00	28,650.00	2,815.00
Total Appropriation No. 717.....		<u>\$425,145.00</u>	<u>\$389,130.00</u>	<u>\$ 36,015.00</u>
	(See estimated reimbursements (5).)			

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
718.	TOWN PLANNING AND PROVINCIAL PARKS	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,300.00	\$ 3,360.00	\$ 60.00*
	Assistant Secretary	2,580.00	2,160.00	420.00
	Inspectors (8)	18,480.00	16,380.00	2,100.00
	Clerks and Stenographers (28)	33,780.00	20,540.00	13,240.00
	Extra Assistance	15,200.00	9,560.00	5,640.00
	Cost of Living Bonus		6,000.00	6,000.00*
		\$ 73,340.00	\$ 58,000.00	\$ 15,340.00
(b)	<i>Expenses—</i>			
	Equipment and Uniforms	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	License Plates	18,500.00	10,000.00	8,500.00
	Postage	6,000.00	4,500.00	1,500.00
	Printing Stationery and Office Supplies ..	5,000.00	4,500.00	500.00
	Telegrams and Telephones	1,000.00	1,000.00	
	Travelling Expenses	20,000.00	16,000.00	4,000.00
	General	3,500.00	3,000.00	500.00
		\$ 56,000.00	\$ 40,000.00	\$ 16,000.00
	Total Appropriation No. 719	\$129,340.00	\$ 98,000.00	\$ 31,340.00
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (14)	\$ 43,140.00	\$ 37,500.00	\$ 5,640.00
	Extra Assistance	540.00	680.00	140.00*
	Cost of Living Bonus		360.00	360.00*
		\$ 43,680.00	\$ 38,540.00	\$ 5,140.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 750.00	\$ 750.00	
	Travelling Expenses	19,500.00	18,000.00	\$ 1,500.00
	General	350.00	350.00	
		\$ 20,600.00	\$ 19,100.00	\$ 1,500.00
	Total Appropriation No. 720	\$ 64,280.00	\$ 57,640.00	\$ 6,640.00
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (5)	\$ 12,900.00	\$ 9,540.00	\$ 3,360.00
	Extra Assistance	120.00	80.00	40.00
	Cost of Living Bonus		300.00	300.00*
		\$ 13,020.00	\$ 9,920.00	\$ 3,100.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,200.00	\$ 3,600.00	\$ 1,600.00
	General	50.00	50.00	
		\$ 5,250.00	\$ 3,650.00	\$ 1,600.00
	Total Appropriation No. 721	\$ 18,270.00	\$ 13,570.00	\$ 4,700.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
722. MECHANICAL BRANCH— ADMINISTRATION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,800.00	\$ 4,500.00	\$ 300.00
	Engineer	2,400.00	2,460.00	60.00*
	Clerks and Stenographers (19)	26,360.00	20,380.00	5,980.00
	Extra Assistance	635.00	1,045.00	410.00*
	Cost of Living Bonus		2,400.00	2,400.00*
		<u>\$ 34,195.00</u>	<u>\$ 30,785.00</u>	<u>\$ 3,410.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 2,200.00	\$ 1,650.00	\$ 550.00
	Printing	3,000.00	2,000.00	1,000.00
	General	200.00	150.00	50.00
		<u>\$ 5,400.00</u>	<u>\$ 3,800.00</u>	<u>\$ 1,600.00</u>
	Total Appropriation No. 722	<u>\$ 39,595.00</u>	<u>\$ 34,585.00</u>	<u>\$ 5,010.00</u>
723. THE WELDING ACT:				
(a)	<i>Salaries—</i>			
	Examiners (4)	\$ 9,960.00	\$ 6,540.00	\$ 3,420.00
	Extra Assistance	280.00	220.00	60.00
	Cost of Living Bonus		240.00	240.00*
		<u>\$ 10,240.00</u>	<u>\$ 7,000.00</u>	<u>\$ 3,240.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,200.00	\$ 4,000.00	\$ 1,200.00
	General	2,050.00	1,050.00	1,000.00
		<u>\$ 7,250.00</u>	<u>\$ 5,050.00</u>	<u>\$ 2,200.00</u>
	Total Appropriation No. 723	<u>\$ 17,490.00</u>	<u>\$ 12,050.00</u>	<u>\$ 5,440.00</u>
724. ROADS BRANCH, MAINTENANCE— ADMINISTRATION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,260.00	\$ 3,840.00	\$ 420.00
	District Engineers (13)	43,260.00	38,640.00	4,620.00
	Clerks and Stenographers (32)	44,640.00	27,570.00	17,070.00
	Extra Assistance	975.00	1,500.00	525.00*
	Cost of Living Bonus		2,600.00	2,600.00*
	Total Appropriation No. 724	<u>\$ 93,135.00</u>	<u>\$ 74,150.00</u>	<u>\$ 18,985.00</u>
	(See estimated reimbursements (6).)			
725. THE ELECTRICAL PROTECTION ACT:				
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Inspectors (5)	12,360.00	8,400.00	3,960.00
	Extra Assistance	580.00	260.00	320.00
	Cost of Living Bonus		720.00	720.00*
		<u>\$ 15,940.00</u>	<u>\$ 12,080.00</u>	<u>\$ 3,860.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 6,500.00	\$ 5,632.00	\$ 868.00
	General	725.00	625.00	100.00
		<u>\$ 7,225.00</u>	<u>\$ 6,257.00</u>	<u>\$ 968.00</u>
	Total Appropriation No. 725	<u>\$ 23,165.00</u>	<u>\$ 18,337.00</u>	<u>\$ 4,828.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
728.	TOWN PLANNING:			
(a)	<i>Salaries—</i>			
	Director of Town Planning (part)	\$ 500.00	.....	\$ 500.00
	Technical Assistant (part)	1,000.00	.....	1,000.00
	Stenographer (part)	300.00	.....	300.00
		<u>\$ 1,800.00</u>	<u>.....</u>	<u>\$ 1,800.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,000.00	.....	\$ 1,000.00
	Total Appropriation No. 728	<u>\$ 2,800.00</u>	<u>.....</u>	<u>\$ 2,800.00</u>
729.	BITUMOUNT PLANT:			
(b)	<i>Operating Expenses</i>	<u>\$150,000.00</u>	<u>.....</u>	<u>\$150,000.00</u>
	SUB-TOTAL	<u>\$4,989,156.00</u>	<u>\$4,380,428.00</u>	<u>\$608,728.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 707, District High-ways and Local Roads.....	\$300,000.00	\$300,000.00	.....
	(2) Appropriation No. 709, Legislative and Departmental Buildings	31,353.00	24,025.00	\$ 7,328.00
	(3) Appropriation No. 710, Public Institutions Maintenance	1,000.00	1,000.00	.....
	(4) Appropriation No. 713, Government House Maintenance	7,147.00	5,580.00	1,567.00
	(5) Appropriation No. 717, Public Buildings and Institutions, Power Plants, Operation	2,850.00	.....	2,850.00
	(6) Appropriation No. 724, Roads Branch, Maintenance	35,000.00	10,800.00	24,200.00
	Total Reimbursements	<u>\$377,350.00</u>	<u>\$341,405.00</u>	<u>\$ 35,945.00</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$4,611,806.00</u>	<u>\$4,039,023.00</u>	<u>\$572,783.00</u>

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 3,400.00	\$ 4,080.00	\$ 680.00*
	District Surveyors and Engineers (7)....	19,500.00	16,500.00	3,000.00
	Draughtsmen (7)	12,260.00	8,280.00	3,980.00
	Clerks and Stenographers (6)	11,400.00	6,900.00	4,500.00
	Extra Assistance	1,905.00	860.00	1,045.00
	Cost of Living Bonus.....	.....	1,750.00	1,750.00*
		<u>\$ 48,465.00</u>	<u>\$ 38,370.00</u>	<u>\$ 10,095.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands.....	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Surveys and Survey Material.....	12,500.00	13,000.00	500.00*
	Wages	10,000.00	12,000.00	2,000.00*
	Travelling Expenses	2,000.00	200.00	1,800.00
	General	1,300.00	1,300.00	.....
		<u>\$ 27,300.00</u>	<u>\$ 28,500.00</u>	<u>\$ 1,200.00*</u>
	Total Appropriation No. 751.....	<u>\$ 75,765.00</u>	<u>\$ 66,870.00</u>	<u>\$ 8,895.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
753.	BRIDGES—CONSTRUCTION	\$500,000.00	\$500,000.00	.....
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Commissioner (part)	\$ 4,300.00	\$ 3,300.00	\$ 1,000.00
	Superintendent	3,900.00	3,420.00	480.00
	Engineers (36)	101,100.00	64,720.00	36,380.00
	Draughtsmen (5)	8,520.00	6,780.00	1,740.00
	Clerks and Stenographers (13)	20,280.00	9,730.00	10,550.00
	Extra Assistance	7,140.00	6,300.00	840.00
	Cost of Living Bonus		2,000.00	2,000.00*
		\$145,240.00	\$ 96,250.00	\$ 48,990.00
(b)	Material, Expenses and Wages	\$8,800,000.00	\$8,800,000.00	.....
	Total Appropriation No. 754	\$8,945,240.00	\$8,896,250.00	\$ 48,990.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	\$385,971.00	\$393,383.00	\$ 7,412.00*
	(See estimated reimbursements (1).)			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$637,400.00	\$578,300.00	\$ 59,100.00
	Boys Training School	50,000.00	.....	50,000.00
	Lands and Mines Departmental Buildings	27,200.00	15,250.00	11,950.00
	University of Alberta Buildings	1,369,800.00	829,000.00	540,800.00
	University Hospital Building	316,660.00	.....	316,660.00
	Provincial Auxiliary Hospital, Claresholm	4,000.00	6,600.00	2,600.00*
	Provincial Auxiliary Hospital, Raymond	9,500.00	4,000.00	5,500.00
	Provincial Mental Institute, Oliver	180,000.00	55,000.00	125,000.00
	Provincial Mental Hospital, Ponoka	132,100.00	118,150.00	13,950.00
	Provincial Training School, Red Deer	147,000.00	162,200.00	15,200.00*
	Central Alberta Sanatorium, Calgary	81,800.00	51,800.00	30,000.00
	Provincial Auxiliary Home, Camrose	8,500.00	50,000.00	41,500.00*
	Tuberculosis Hospital, Edmonton	500,000.00	500,000.00	.....
	Blood Donor Clinic, Calgary .....	.....	1,500.00	1,500.00*
	Liquor Store, Camrose	30,000.00	600.00	29,400.00
	Liquor Store, Edmonton	20,000.00	.....	20,000.00
	Provincial Gaol, Fort Saskatchewan	37,000.00	6,000.00	31,000.00
	Provincial Gaol, Lethbridge	2,000.00	1,000.00	1,000.00
	Provincial Buildings	293,000.00	75,000.00	218,000.00
	Legislative Buildings, Edmonton	4,000.00	.....	4,000.00
	Highway Traffic Board	3,000.00	.....	3,000.00
	Institute of Technology, Calgary .....	.....	500.00	500.00*
	Storage and Repair Shops	238,500.00	2,600.00	235,900.00
	Treasury Branches	40,000.00	100,000.00	60,000.00*
	Total Appropriation No. 759	\$4,131,460.00	\$2,557,500.00	\$1,573,960.00
	(See estimated reimbursements (2).)			
771.	DISTRICT HIGHWAYS:			
1.	General -			
(a)	Material, Expenses and Wages	\$400,000.00	\$400,000.00	.....
(b)	Special Areas	55,000.00	50,000.00	\$ 5,000.00
		\$455,000.00	\$450,000.00	\$ 5,000.00
2.	Grants—			
	Municipal Districts	\$800,000.00	\$800,000.00	.....
	Total Appropriation No. 771	\$1,255,000.00	\$1,250,000.00	\$ 5,000.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
774.	POWER PLANTS—CONSTRUCTION:			
	Central Alberta Sanatorium—Keith	\$ 20,000.00		\$ 20,000.00
	Provincial Gaol, Fort Saskatchewan.....	14,200.00	\$ 3,500.00	10,700.00
	Provincial Gaol, Lethbridge	20,000.00		20,000.00
	Provincial Mental Institute, Oliver.....	31,000.00	20,250.00	10,750.00
	Provincial Mental Hospital, Ponoka.....	16,650.00	20,000.00	3,350.00*
	Provincial Training School, Red Deer ...	108,000.00		108,000.00
	Parliament Buildings	2,750.00	3,000.00	250.00*
	Total Appropriation No. 774.....	\$212,600.00	\$ 46,750.00	\$165,850.00
776.	TOWN PLANNING AND PROVINCIAL PARKS	\$ 3,000.00	\$ 9,000.00	\$ 6,000.00*
777.	HIGHWAY TRAFFIC BOARD.....	\$ 19,000.00	\$ 7,500.00	\$ 11,500.00
SUB TOTAL		\$15,528,036.00	\$13,727,253.00	\$1,800,783.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 756 Legislative and Departmental Buildings and Public In- stitutions	\$ 22,616.00	\$ 53,430.00	\$ 30,814.00*
(2)	Appropriation No. 759, Sites and Con- struction—Public Buildings.....	304,750.00	274,400.00	30,350.00
	Total Reimbursements	\$327,366.00	\$327,830.00	\$ 464.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$15,200,670.00	\$13,399,423.00	\$1,801,247.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance .....	.....	30.00	30.00*
	Cost of Living Bonus.....	.....	60.00	60.00*
		<u>\$ 4,020.00</u>	<u>\$ 3,930.00</u>	<u>\$ 90.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 300.00	\$ 100.00*
	Repairs and Replacements.....	175.00	125.00	50.00
	Telegrams and Telephones.....	175.00	175.00	.....
	General	350.00	300.00	50.00
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 4,920.00</u>	<u>\$ 4,830.00</u>	<u>\$ 90.00</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,660.00	\$ 3,300.00	\$ 360.00
	Clerk and Stenographer (2).....	4,080.00	5,580.00	1,500.00*
	Cost of Living Bonus.....	.....	120.00	120.00*
		<u>\$ 7,740.00</u>	<u>\$ 9,000.00</u>	<u>\$ 1,260.00*</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 900.00	\$ 400.00*
	Travelling Expenses	400.00	400.00	.....
	General	1,200.00	800.00	400.00
		<u>\$ 2,100.00</u>	<u>\$ 2,100.00</u>	<u>.....</u>
	Total Appropriation No. 802.....	<u>\$ 9,840.00</u>	<u>\$ 11,100.00</u>	<u>\$ 1,260.00*</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 14,760.00</u>	<u>\$ 15,930.00</u>	<u>\$ 1,170.00*</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
901.	MINISTER'S OFFICE:			
	(b) <i>Expenses</i> —			
	Automobile Expenses	\$ 300.00	\$ 200.00	\$ 100.00
	Repairs and Replacements.....	300.00	200.00	100.00
	General	100.00	100.00	.....
	Total Appropriation No. 901.....	\$ 700.00	\$ 500.00	\$ 200.00
902.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Provincial Treasurer.....	\$ 6,500.00	\$ 5,000.00	\$ 1,500.00
	Assistant Deputy Provincial Treasurer....	4,560.00	4,040.00	520.00
	Secretary	3,180.00	2,700.00	480.00
	Clerks and Stenographers (13)	21,180.00	18,370.00	2,810.00
	Extra Assistance	3,580.00	3,190.00	390.00
	Cost of Living Bonus .....	.....	2,000.00	2,000.00*
		\$ 39,000.00	\$ 35,300.00	\$ 3,700.00
	(b) <i>Expenses</i> —			
	Automobile	\$ 1,100.00	\$ 1,000.00	\$ 100.00
	Equipment	500.00	500.00	.....
	Printing, Stationery and Office Supplies	2,000.00	1,500.00	500.00
	Postage	300.00	300.00	.....
	General	600.00	600.00	.....
		\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Total Appropriation No. 902.....	\$ 43,500.00	\$ 39,200.00	\$ 4,300.00
905.	THE CO-OPERATIVE CREDIT ACT:			
	(a) <i>Salaries</i> —			
	Supervisor	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Stenographer	1,140.00	900.00	240.00
	Extra Assistance	860.00	580.00	280.00
	Cost of Living Bonus.....	.....	120.00	120.00*
		\$ 5,300.00	\$ 4,600.00	\$ 700.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 1,600.00	\$ 1,600.00	.....
	General	500.00	500.00	.....
		\$ 2,100.00	\$ 2,100.00	.....
	Total Appropriation No. 905.....	\$ 7,400.00	\$ 6,700.00	\$ 700.00
906.	NATURAL GAS UTILITIES BOARD.....	\$ 1.00	\$ 13,070.00	\$ 13,069.00*
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
	1. Administration:			
	(a) <i>Salaries</i> —			
	Chairman	\$ 7,000.00	\$ 7,000.00	.....
	Commissioner	5,000.00	4,800.00	\$ 200.00
	Secretary	3,300.00	3,000.00	300.00
	Auditor	3,840.00	3,300.00	540.00
	Accountant	3,300.00	3,000.00	300.00
	Clerks and Stenographers (4)	6,180.00	4,920.00	1,260.00
	Extra Assistance	1,500.00	1,200.00	300.00
	Cost of Living Bonus .....	.....	600.00	600.00*
		\$ 30,120.00	\$ 27,820.00	\$ 2,300.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—<i>Continued</i>:				
1. Administration— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Equipment	\$ 500.00	\$ 300.00	\$ 200.00
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	2,600.00	2,225.00	375.00
		<u>\$ 6,100.00</u>	<u>\$ 5,525.00</u>	<u>\$ 575.00</u>
		<u>\$ 36,220.00</u>	<u>\$ 33,345.00</u>	<u>\$ 2,875.00</u>
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Inspectors (2)	4,380.00	3,540.00	840.00
	Clerks and Stenographers (4)	5,580.00	4,140.00	1,440.00
	Extra Assistance	1,000.00	1,050.00	50.00*
	Cost of Living Bonus .....	.....	1,000.00	1,000.00*
		<u>\$ 14,260.00</u>	<u>\$ 12,730.00</u>	<u>\$ 1,530.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 450.00	\$ 50.00*
	Production Cost Survey	3,000.00	3,300.00	300.00*
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	900.00	900.00	.....
	General	2,900.00	3,020.00	120.00*
		<u>\$ 7,600.00</u>	<u>\$ 8,070.00</u>	<u>\$ 470.00*</u>
		<u>\$ 21,860.00</u>	<u>\$ 20,800.00</u>	<u>\$ 1,060.00</u>
	Total Appropriation No. 907	<u>\$ 58,080.00</u>	<u>\$ 54,145.00</u>	<u>\$ 3,935.00</u>
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 4,200.00	\$ 3,900.00	\$ 300.00
	Accountant	2,280.00	1,800.00	480.00
	Extra Assistance	750.00	750.00	.....
	Cost of Living Bonus .....	.....	240.00	240.00*
		<u>\$ 7,230.00</u>	<u>\$ 6,690.00</u>	<u>\$ 540.00</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 200.00	\$ 200.00	.....
	General	200.00	200.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 908	<u>\$ 7,630.00</u>	<u>\$ 7,090.00</u>	<u>\$ 540.00</u>
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 9,700.00	\$ 8,950.00	\$ 750.00
	General	300.00	200.00	100.00
	Total Appropriation No. 909	<u>\$ 10,000.00</u>	<u>\$ 9,150.00</u>	<u>\$ 850.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
910.	GRANTS AND ALLOWANCES:			
(a)	Grants	\$ 21,204.00	\$ 17,804.00	\$ 3,400.00
(b)	Allowances	1,465.00	1,465.00	.....
	Total Appropriation No. 910.....	\$ 22,669.00	\$ 19,269.00	\$ 3,400.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 2,500.00	\$ 2,500.00	.....
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$ 60,000.00	\$ 40,000.00
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 25,000.00	\$ 25,000.00	.....
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 4,000.00	\$ 4,000.00	.....
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks (7)	\$ 12,900.00	\$ 10,080.00	\$ 2,820.00
	Extra Assistance	1,100.00	300.00	800.00
	Cost of Living Bonus.....	.....	1,620.00	1,620.00*
		\$ 14,000.00	\$ 12,000.00	\$ 2,000.00
(b)	Expenses	1,500.00	1,500.00	.....
(c)	Postage	100,000.00	100,000.00	.....
		\$115,500.00	\$113,500.00	\$ 2,000.00
	Less: Chargeable to Departments.....	115,500.00	113,500.00	2,000.00
924.	INCOME TAX BRANCH:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,380.00	\$ 1,080.00	\$ 300.00
	Extra Assistance	120.00	300.00	180.00*
	Cost of Living Bonus.....	.....	120.00	120.00*
		\$ 1,500.00	\$ 1,500.00	.....
(b)	<i>Expenses—</i>			
	General	\$ 100.00	\$ 250.00	\$ 150.00*
	Total Appropriation No. 924.....	\$ 1,600.00	\$ 1,750.00	\$ 150.00*
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 5,300.00	\$ 4,800.00	\$ 500.00
	Assistant Superintendent	3,720.00	3,300.00	420.00
	Inspectors (4)	11,880.00	10,200.00	1,680.00
	Managers (50)	134,940.00	108,600.00	26,340.00
	Accountants (43)	74,580.00	61,320.00	13,260.00
	Tellers (56)	70,440.00	52,690.00	17,750.00
	Ledgerkeepers (103)	102,900.00	83,730.00	19,170.00
	Clerks and Stenographers (81)	86,520.00	83,490.00	3,030.00
	Extra Assistance	50,500.00	19,000.00	31,500.00
	Cost of Living Bonus .....	.....	41,250.00	41,250.00*
		<u>\$540,780.00</u>	<u>\$468,380.00</u>	<u>\$ 72,400.00</u>
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$10,000.00	\$ 10,000.00	.....
	Automobile Expenses	2,700.00	4,700.00	\$ 2,000.00*
	Agents Commission	55,000.00	60,000.00	5,000.00*
	Equipment	10,000.00	10,000.00	.....
	Fees—Clearing Houses	3,000.00	3,000.00	.....
	Freight, Express and Cartage	2,000.00	2,000.00	.....
	Insurance	16,000.00	1,200.00	14,800.00
	Interest	160,000.00	180,000.00	20,000.00*
	Postage	20,000.00	25,000.00	5,000.00*
	Printing, Stationery and Office Supplies	25,000.00	30,000.00	5,000.00*
	Telegrams and Telephones	1,500.00	2,000.00	500.00*
	Travelling Expenses	25,000.00	25,000.00	.....
		<u>\$330,200.00</u>	<u>\$352,900.00</u>	<u>\$ 22,700.00*</u>
	Total Appropriation No. 932	<u>\$870,980.00</u>	<u>\$821,280.00</u>	<u>\$ 49,700.00</u>
934. ALBERTA GOVERNMENT PURCHASING				
AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (19)	24,340.00	18,970.00	\$ 5,370.00
	Extra Assistance	865.00	1,565.00	700.00*
	Cost of Living Bonus .....	.....	2,520.00	2,520.00*
		<u>\$ 28,205.00</u>	<u>\$ 26,055.00</u>	<u>\$ 2,150.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,400.00	\$ 1,320.00	\$ 80.00
	Printing, Stationery and Office Supplies	4,050.00	2,900.00	1,150.00
	General	1,425.00	1,300.00	125.00
		<u>\$ 6,875.00</u>	<u>\$ 5,520.00</u>	<u>\$ 1,355.00</u>
	Total Appropriation No. 934	<u>\$ 35,080.00</u>	<u>\$ 31,575.00</u>	<u>\$ 3,505.00</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	(a) <i>Salaries</i>	\$ 3,000.00	\$ 3,000.00	.....
	(b) <i>Expenses</i>	2,000.00	2,000.00	.....
	Total Appropriation No. 935	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	.....
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$1,265,641.00</u>	<u>\$1,171,730.00</u>	<u>\$ 93,911.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
979.	IMPLEMENTATION OF GUARANTEES:			
	(a) Hail Insurance Board of Alberta in Liquidation	\$ 75,000.00	.....	\$ 75,000.00
	(b) Co-operative Credit Societies	150,000.00	\$150,000.00	.....
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	.....
	Total Appropriation No. 979.....	\$228,000.00	\$153,000.00	\$ 75,000.00
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Ninth Annual Instalment due December 1, 1948	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$254,000.00	\$179,500.00	\$ 74,500.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$525,000.00	\$460,000.00	\$ 65,000.00
	Operation	1,650,000.00	1,320,000.00	330,000.00
	Interest, Commission, Exchange and Con- tingencies	710,000.00	725,000.00	15,000.00*
	Pension Fund: Current Year's Contribu- tions	60,000.00	60,000.00	.....
	Replacement Reserve	740,000.00	680,000.00	60,000.00
	Contingency Reserve	200,000.00	200,000.00	.....
	Debt Retirement	572,000.00	552,000.00	20,000.00
	Total Appropriation No. 1001.....	<u>\$4,457,000.00</u>	<u>\$3,997,000.00</u>	<u>\$460,000.00</u>
	TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT	<u>\$4,457,000.00</u>	<u>\$3,997,000.00</u>	<u>\$460,000.00</u>

CAPITAL ACCOUNT

1021.	CONSTRUCTION	<u>\$469,000.00</u>	<u>\$453,000.00</u>	<u>\$ 16,000.00</u>
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,040.00	1,680.00	\$ 360.00
	Extra Assistance .....	.....	120.00	120.00*
	Cost of Living Bonus.....	.....	90.00	90.00*
		<u>\$ 8,040.00</u>	<u>\$ 7,890.00</u>	<u>\$ 150.00</u>
(b) <i>Expenses—</i>				
	Telegrams and Telephones.....	\$ 1,000.00	\$ 1,000.00	.....
	General	900.00	885.00	\$ 15.00
		<u>\$ 1,900.00</u>	<u>\$ 1,885.00</u>	<u>\$ 15.00</u>
	Total Appropriation No. 1101.....	<u>\$ 9,940.00</u>	<u>\$ 9,775.00</u>	<u>\$ 165.00</u>
1102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister's Office:				
	Deputy Minister	\$ 6,000.00	\$ 5,250.00	\$ 750.00
	Assistant Deputy Minister and Chairman of The Petroleum and Natural Gas Conservation Board	5,000.00	3,420.00	1,580.00
	Solicitor	3,780.00	.....	3,780.00
	Clerks and Stenographers (11).....	16,860.00	14,320.00	2,540.00
	Cost of Living Bonus.....	.....	1,740.00	1,740.00*
		<u>\$ 31,640.00</u>	<u>\$ 24,730.00</u>	<u>\$ 6,910.00</u>
Accounts Branch:				
	Secretary-Accountant	\$ 3,300.00	\$ 2,820.00	\$ 480.00
	Clerks and Stenographers (45)	57,120.00	40,700.00	16,420.00
	Cost of Living Bonus.....	.....	5,400.00	5,400.00*
		<u>\$ 60,420.00</u>	<u>\$ 48,920.00</u>	<u>\$ 11,500.00</u>
Forestry Branch:				
	Director	\$ 3,900.00	\$ 3,600.00	\$ 300.00
	Assistant Director (part)	2,000.00	3,600.00	1,600.00*
	Clerks and Stenographers (19)	32,760.00	24,680.00	8,080.00
	Cost of Living Bonus.....	.....	2,850.00	2,850.00*
		<u>\$ 38,660.00</u>	<u>\$ 34,730.00</u>	<u>\$ 3,930.00</u>
Lands Branch:				
	Director	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Assistant Director	3,300.00	2,880.00	420.00
	Inspectors (13)	26,430.00	20,640.00	5,790.00
	Clerks and Stenographers (21).....	37,860.00	29,220.00	8,640.00
	Cost of Living Bonus.....	.....	4,920.00	4,920.00*
		<u>\$ 71,490.00</u>	<u>\$ 61,140.00</u>	<u>\$ 10,350.00</u>
Mining Lands Branch:				
	Superintendent	\$ 3,660.00	\$ 3,240.00	\$ 420.00
	Assistant Superintendent	2,760.00	2,400.00	360.00
	Clerks and Stenographers (12).....	18,960.00	14,950.00	4,010.00
	Cost of Living Bonus.....	.....	1,980.00	1,980.00*
		<u>\$ 25,380.00</u>	<u>\$ 22,570.00</u>	<u>\$ 2,810.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) <i>Salaries—Continued</i>				
Registration Branch:				
	Registrar	\$ 2,940.00	\$ 2,520.00	\$ 420.00
	Clerks and Stenographers (60)	68,460.00	54,600.00	13,860.00
	Cost of Living Bonus.....		7,980.00	7,980.00*
		<u>\$ 71,400.00</u>	<u>\$ 65,100.00</u>	<u>\$ 6,300.00</u>
Technical Branch:				
	Superintendent	\$ 3,900.00	\$ 3,480.00	\$ 420.00
	Assistant Superintendent	2,700.00	2,280.00	420.00
	Clerks and Stenographers (36)	49,980.00	35,390.00	14,590.00
	Cost of Living Bonus.....		4,265.00	4,265.00*
		<u>\$ 56,580.00</u>	<u>\$ 45,415.00</u>	<u>\$ 11,165.00</u>
Eastern Rockies Forest Conservation Board:				
	Member of Board	\$ 6,000.00		\$ 6,000.00
Extra Assistance				
		<u>\$ 10,965.00</u>	<u>\$ 10,187.00</u>	<u>\$ 778.00</u>
		<u>\$372,535.00</u>	<u>\$312,792.00</u>	<u>\$ 59,743.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 3,600.00	\$ 3,600.00	
	Automobiles	10,450.00	6,975.00	\$ 3,475.00
	Equipment	6,000.00	6,000.00	
	Freight, Express and Cartage.....	300.00	500.00	200.00*
	Maps, Plans, etc.....	9,500.00	6,850.00	2,650.00
	Ministers of Mines Conference	2,000.00		2,000.00
	Photostat Machine Supplies	4,200.00	3,500.00	700.00
	Printing, Stationery and Office Supplies..	19,000.00	18,000.00	1,000.00
	Repairs and Replacements.....	4,450.00	5,700.00	1,250.00*
	Surveys and Soil Classification.....	10,000.00	10,000.00	
	Travelling Expenses	27,250.00	19,000.00	8,250.00
	Telegrams and Telephones.....	2,700.00	2,500.00	200.00
	Topographical Aerial Survey	5,000.00		5,000.00
	General	2,750.00	2,450.00	300.00
		<u>\$107,200.00</u>	<u>\$ 85,075.00</u>	<u>\$ 22,125.00</u>
	Total Appropriation No. 1102.....	<u>\$479,735.00</u>	<u>\$397,867.00</u>	<u>\$ 81,868.00</u>
	(See estimated reimbursements (1).)			
1103. ADVISORY BOARD.....				
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	
1106. CALGARY LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,820.00	\$ 2,400.00	\$ 420.00
	Clerks and Stenographers (11).....	17,760.00	14,410.00	3,350.00
	Extra Assistance	365.00	345.00	20.00
	Cost of Living Bonus.....		1,740.00	1,740.00*
		<u>\$ 20,945.00</u>	<u>\$ 18,895.00</u>	<u>\$ 2,050.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 775.00	\$ 750.00	\$ 25.00
	Printing, Stationery and Office Supplies..	370.00	300.00	70.00
	Telegrams and Telephones.....	200.00	200.00	
	General	355.00	355.00	
		<u>\$ 1,700.00</u>	<u>\$ 1,605.00</u>	<u>\$ 95.00</u>
	Total Appropriation No. 1106.....	<u>\$ 22,645.00</u>	<u>\$ 20,500.00</u>	<u>\$ 2,145.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1109. PEACE RIVER LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Clerks and Stenographers (9).....	12,600.00	9,850.00	2,750.00
	Extra Assistance	455.00	835.00	380.00*
	Cost of Living Bonus.....		1,305.00	1,305.00*
		<u>\$ 16,055.00</u>	<u>\$ 14,690.00</u>	<u>\$ 1,365.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 750.00	\$ 750.00	
	Printing, Stationery and Office Supplies ..	250.00	200.00	\$ 50.00
	General	300.00	370.00	70.00*
		<u>\$ 1,300.00</u>	<u>\$ 1,320.00</u>	<u>\$ 20.00*</u>
	Total Appropriation No. 1109.....	<u>\$ 17,355.00</u>	<u>\$ 16,010.00</u>	<u>\$ 1,345.00</u>
1113. NORTHERN ALBERTA FOREST DISTRICT:				
(a) <i>Salaries—</i>				
	Timber Inspectors (16).....	\$ 35,460.00	\$ 29,520.00	\$ 5,940.00
	Forest Rangers and Game Guardians (59) ..	101,820.00	64,320.00	37,500.00
	Clerk and Stenographer (2).....	2,340.00	1,860.00	480.00
	Extra Assistance	3,465.00	3,780.00	315.00*
	Cost of Living Bonus		12,150.00	12,150.00*
		<u>\$143,085.00</u>	<u>\$111,630.00</u>	<u>\$ 31,455.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 3,500.00	\$ 11,280.00	\$ 7,780.00*
	Equipment	19,585.00	7,250.00	12,335.00
	Gas and Oil, Autos	5,400.00	3,500.00	1,900.00
	New Construction	4,145.00	4,095.00	50.00
	Repairs and Replacements.....	9,420.00	6,290.00	3,130.00
	Travelling Expenses	27,725.00	24,550.00	3,175.00
	Uniforms	3,835.00		3,835.00
	Wages	5,000.00	5,000.00	
	General	4,825.00	4,210.00	615.00
		<u>\$ 83,435.00</u>	<u>\$ 66,175.00</u>	<u>\$ 17,260.00</u>
	Total Appropriation No. 1113.....	<u>\$226,520.00</u>	<u>\$177,805.00</u>	<u>\$ 48,715.00</u>
1114. CROW'S NEST-BOW FOREST RESERVE:				
(Transferred to Appropriation No. 1140.)				
1116. CLEARWATER FOREST RESERVE:				
(Transferred to Appropriation No. 1140.)				
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,060.00	\$ 2,460.00	\$ 600.00
	Forest Rangers and Game Guardians (24) ..	42,780.00	32,400.00	10,380.00
	Clerk and Stenographer (2).....	2,760.00	2,050.00	710.00
	Extra Assistance	1,275.00	885.00	390.00
	Cost of Living Bonus.....		4,950.00	4,950.00*
		<u>\$ 49,875.00</u>	<u>\$ 42,745.00</u>	<u>\$ 7,130.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1117.	BRAZEAU-ATHABASCA FOREST RESERVE—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,300.00	\$ 1,620.00	\$ 320.00*
	Equipment	5,613.00	1,694.00	3,919.00
	Repairs and Replacements.....	2,650.00	2,300.00	350.00
	New Construction	2,450.00	4,100.00	1,650.00*
	Travelling Expenses	3,408.00	3,096.00	312.00
	Uniforms	1,300.00	.....	1,300.00
	Wages	5,250.00	2,173.00	3,077.00
	General	2,904.00	2,419.00	485.00
		<u>\$ 24,875.00</u>	<u>\$ 17,402.00</u>	<u>\$ 7,473.00</u>
	Total Appropriation No. 1117.....	<u>\$ 74,750.00</u>	<u>\$ 60,147.00</u>	<u>\$ 14,603.00</u>
1120.	CYPRESS HILLS FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Rangers (2)	\$ 3,480.00	\$ 3,060.00	\$ 420.00
	Extra Assistance	100.00	175.00	75.00*
	Cost of Living Bonus .....	.....	420.00	420.00*
		<u>\$ 3,580.00</u>	<u>\$ 3,655.00</u>	<u>\$ 75.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 735.00	\$ 735.00*
	Equipment	\$ 1,790.00	.....	1,790.00
	Repairs and Replacements.....	1,265.00	1,075.00	190.00
	General	885.00	629.00	256.00
		<u>\$ 3,940.00</u>	<u>\$ 2,439.00</u>	<u>\$ 1,501.00</u>
	Total Appropriation No. 1120	<u>\$ 7,520.00</u>	<u>\$ 6,094.00</u>	<u>\$ 1,426.00</u>
1123.	PETROLEUM AND NATURAL GAS DIVISION	\$ 44,845.00	\$ 40,345.00	\$ 4,500.00
1124.	THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,560.00	\$ 4,140.00	\$ 420.00
	Inspectors (10).....	34,560.00	31,800.00	2,760.00
	Clerks and Stenographers (5).....	5,700.00	4,700.00	1,000.00
	Extra Assistance	1,255.00	1,100.00	155.00
	Cost of Living Bonus.....	.....	600.00	600.00*
		<u>\$ 46,075.00</u>	<u>\$ 42,340.00</u>	<u>\$ 3,735.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 800.00	\$ 800.00*
	Examinations	\$ 1,750.00	1,750.00	.....
	Printing, Stationery and Office Supplies..	3,850.00	3,500.00	350.00
	Telegrams and Telephones.....	1,000.00	1,000.00	.....
	Travelling Expenses	10,000.00	10,000.00	.....
	General	1,900.00	800.00	1,100.00
		<u>\$ 18,500.00</u>	<u>\$ 17,850.00</u>	<u>\$ 650.00</u>
	Total Appropriation No. 1124	<u>\$ 64,575.00</u>	<u>\$ 60,190.00</u>	<u>\$ 4,385.00</u>
1125.	GRAZING RESERVES:			
(b)	<i>Expenses—</i>			
	Fencing	\$ 3,300.00	\$ 4,550.00	\$ 1,250.00*
	Repairs and Replacements.....	800.00	600.00	200.00
	Wages	8,900.00	7,700.00	1,200.00
	General	2,000.00	2,150.00	150.00*
	Total Appropriation No. 1125.....	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1127.	FIRE FIGHTING, GENERAL	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
1128.	POSTAGE	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
1129.	TREE NURSERIES:			
	(b) <i>Expenses—</i>			
	Miscellaneous Expenses	\$ 1,500.00	\$ 1,500.00	
	Wages	7,620.00	2,520.00	\$ 5,100.00
	General	1,150.00	650.00	500.00
	Total Appropriation No. 1129	\$ 10,270.00	\$ 4,670.00	\$ 5,600.00
1132.	RADIO COMMUNICATION:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 3,300.00	\$ 2,880.00	\$ 420.00
	Operators (13)	24,240.00	32,880.00	8,640.00*
	Stenographer	1,080.00	960.00	120.00
	Extra Assistance	770.00	1,055.00	285.00*
	Cost of Living Bonus		4,890.00	4,890.00*
		\$ 29,390.00	\$ 42,665.00	\$ 13,275.00*
	(b) <i>Expenses—</i>			
	Automobile		\$ 800.00	\$ 800.00*
	Equipment	\$ 10,400.00	5,750.00	4,650.00
	Printing, Stationery and Office Supplies..	500.00	500.00	
	Rates, Rentals and Insurance	1,150.00	1,150.00	
	Repairs and Replacements	3,300.00	3,300.00	
	Travelling Expenses	1,500.00	1,500.00	
	General	4,195.00	3,575.00	620.00
		\$ 21,045.00	\$ 16,575.00	\$ 4,470.00
	Total Appropriation No. 1132	\$ 50,435.00	\$ 59,240.00	\$ 8,805.00*
1133.	FLYING SERVICE, FOREST PROTECTION....	\$ 500.00	\$ 500.00	.....
1134.	SPECIAL AREAS BOARD:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 3,180.00	\$ 2,760.00	\$ 420.00
	Secretary	3,000.00	2,700.00	300.00
	Member of Board	3,000.00	2,580.00	420.00
	Fieldmen (7)	15,540.00	12,720.00	2,820.00
	Clerks and Stenographers (41)	52,980.00	39,680.00	13,300.00
	Outside Staff (15)	32,640.00	.....	32,640.00
	Extra Assistance	1,945.00	1,785.00	160.00
	Cost of Living Bonus .....	.....	6,840.00	6,840.00*
	Total Appropriation No. 1134	\$112,285.00	\$ 69,065.00	\$ 43,220.00
	(See estimated reimbursements (2).)			
1135.	THE GAME ACT:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 2,880.00	\$ 2,460.00	\$ 420.00
	Commissioner (part)	950.00	1,800.00	850.00*
	Inspectors and Game Guardians (12)	26,040.00	19,260.00	6,780.00
	Clerks and Stenographers (8)	11,040.00	8,710.00	2,330.00
	Extra Assistance	815.00	830.00	15.00*
	Cost of Living Bonus .....	.....	3,175.00	3,175.00*
		\$ 41,725.00	\$ 36,235.00	\$ 5,490.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1135. THE GAME ACT—Continued:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,500.00	\$ 1,475.00	\$ 2,025.00
	Automobile Expense	5,850.00	5,000.00	850.00
	Equipment	1,000.00	220.00	780.00
	Game Survey	2,000.00	.....	2,000.00
	Printing, Stationery and Office Supplies ..	2,310.00	2,200.00	110.00
	Pheasant Farm, Brooks—Maintenance....	1,000.00	4,000.00	3,000.00*
	Transfer of Upland Birds and Beaver.....	1,000.00	2,000.00	1,000.00*
	Travelling Expenses	6,000.00	6,000.00	.....
	Wages	2,000.00	1,000.00	1,000.00
	General	5,655.00	4,600.00	1,055.00
		\$ 30,315.00	\$ 26,495.00	\$ 3,820.00
	Total Appropriation No. 1135	\$ 72,040.00	\$ 62,730.00	\$ 9,310.00
1136. FISHERIES ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,880.00	\$ 2,460.00	\$ 420.00
	Commissioner (part)	950.00	1,800.00	850.00*
	Inspectors and Guardians (27).....	49,500.00	38,820.00	10,680.00
	Clerks and Stenographers (2)	2,820.00	3,120.00	300.00*
	Extra Assistance	1,095.00	1,460.00	365.00*
	Cost of Living Bonus .....	.....	6,660.00	6,660.00*
		\$ 57,245.00	\$ 54,320.00	\$ 2,925.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,000.00	\$ 7,097.00	\$ 5,097.00*
	Automobile Expense	9,900.00	8,000.00	1,900.00
	Egg Purchase and Collection.....	3,000.00	3,000.00	.....
	Equipment	3,465.00	2,970.00	495.00
	Fish Food	5,500.00	4,000.00	1,500.00
	Freight, Express and Cartage.....	1,000.00	1,000.00	.....
	Lake Survey and Inspection	2,500.00	2,500.00	.....
	New Construction (Rearing ponds).....	1,500.00	3,000.00	1,500.00*
	Printing, Stationery and Office Supplies..	800.00	800.00	.....
	Rates, Rentals and Insurance.....	1,160.00	920.00	240.00
	Repairs and Replacements.....	1,430.00	1,500.00	70.00*
	Travelling Expenses	15,000.00	15,000.00	.....
	Uniforms	1,040.00	.....	1,040.00
	Wages	11,580.00	9,300.00	2,280.00
	General	3,935.00	3,735.00	200.00
		\$ 63,810.00	\$ 62,822.00	\$ 988.00
	Total Appropriation No. 1136.....	\$121,055.00	\$117,142.00	\$ 3,913.00
	1137. DESTRUCTION OF PESTS	\$ 20,000.00	\$ 20,000.00	.....
	1138. GRANTS TO TAXING AUTHORITIES FOR			
	1948—Re: Mineral Taxation Act	\$ 30,460.00	\$ 30,460.00	.....
	1139. FORESTRY SURVEY:			
	(a) <i>Salaries</i>	\$ 7,680.00	\$ 7,680.00	.....
	(b) <i>Expenses</i> —			
	Automobiles	\$ 2,400.00	\$ 2,400.00	.....
	Aerial Mapping	37,000.00	37,000.00	.....
	Equipment	1,750.00	1,750.00	.....
	Travelling Expenses	2,200.00	2,200.00	.....
	Wages	3,000.00	3,000.00	.....
	General	970.00	970.00	.....
		\$ 47,320.00	\$ 47,320.00	.....
	Total Appropriation No. 1139	\$ 55,000.00	\$ 55,000.00	.....

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1140. EASTERN ROCKIES FOREST CONSERVATION:				
1. Crow's Nest Forest Reserve—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,000.00	\$ 3,000.00	.....
	Assistant Superintendent	2,700.00	2,700.00	.....
	Clerk and Stenographer	2,760.00	2,410.00	\$ 350.00
	Forest Rangers and Game Guardians (15)	26,940.00	40,200.00	13,260.00*
	Extra Assistance	5,700.00	721.00	4,979.00
	Cost of Living Bonus .....	.....	6,145.00	6,145.00*
		<u>\$ 41,100.00</u>	<u>\$ 55,176.00</u>	<u>\$ 14,076.00*</u>
(b) <i>Expenses</i> —				
	Automobiles .....	.....	\$ 1,535.00	\$ 1,535.00*
	Equipment .....	.....	2,810.00	2,810.00*
	New Construction .....	.....	600.00	600.00*
	Repairs and Replacements	\$ 10,600.00	6,200.00	4,400.00
	Travelling Expenses	4,800.00	3,378.00	1,422.00
	Wages	1,750.00	3,272.00	1,522.00*
	General	1,775.00	3,120.00	1,345.00*
		<u>\$ 18,925.00</u>	<u>\$ 20,915.00</u>	<u>\$ 1,990.00*</u>
		<u>\$ 60,025.00</u>	<u>\$ 76,091.00</u>	<u>\$ 16,066.00*</u>
2. Bow River Forest Reserve—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,900.00	.....	\$ 3,900.00
	Assistant Superintendent	3,000.00	.....	3,000.00
	Forest Rangers and Game Guardians (23)	40,250.00	.....	40,250.00
	Clerk and Stenographers (4)	6,285.00	.....	6,285.00
	Extra Assistance	8,900.00	.....	8,900.00
		<u>\$ 62,335.00</u>	<u>.....</u>	<u>\$ 62,335.00</u>
(b) <i>Expenses</i> —				
	Repairs and Replacements	\$11,600.00	.....	\$ 11,600.00
	Travelling Expenses	4,800.00	.....	4,800.00
	Wages	2,450.00	.....	2,450.00
	General	1,775.00	.....	1,775.00
		<u>\$ 20,625.00</u>	<u>.....</u>	<u>\$ 20,625.00</u>
		<u>\$ 82,960.00</u>	<u>.....</u>	<u>\$ 82,960.00</u>
3. Clearwater Forest Reserve—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,180.00	\$ 2,580.00	\$ 600.00
	Assistant Superintendent	2,700.00	.....	2,700.00
	Forest Rangers and Game Guardians (14)	24,290.00	23,820.00	470.00
	Clerk and Stenographer (2)	3,015.00	2,160.00	855.00
	Extra Assistance	5,400.00	665.00	4,735.00
	Cost of Living Bonus .....	.....	3,840.00	3,840.00*
		<u>\$ 38,585.00</u>	<u>\$ 33,065.00</u>	<u>\$ 5,520.00</u>
(b) <i>Expenses</i> —				
	Automobiles .....	.....	\$ 1,470.00	\$ 1,470.00*
	Equipment .....	.....	900.00	900.00*
	New Construction .....	.....	525.00	525.00*
	Repairs and Replacements	\$ 12,500.00	2,450.00	10,050.00
	Travelling Expenses	3,775.00	2,776.00	999.00
	Wages	2,625.00	2,933.00	308.00*
	General	1,575.00	1,311.00	264.00
		<u>\$ 20,475.00</u>	<u>\$ 12,365.00</u>	<u>\$ 8,110.00</u>
		<u>\$ 59,060.00</u>	<u>\$ 45,430.00</u>	<u>\$ 13,630.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No of Apprn	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1140.	EASTERN ROCKIES FOREST CONSERVATION—Continued:			
4.	Fire Fighting—			
(b)	Expenses—	\$ 10,000.00		\$ 10,000.00
	Total Appropriation No. 1140.....	\$212,045.00	\$121,521.00	\$ 90,524.00
	(See estimated reimbursements (3).)			
	SUB-TOTAL	\$1,671,975.00	\$1,373,061.00	\$298,914.00
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1102 General Office	\$ 67,500.00	\$ 65,000.00	\$ 2,500.00
	(2) Appropriation No. 1134 Special Areas Board	112,285.00	69,065.00	43,220.00
	(3) Appropriation No. 1140 Eastern Rockies Forest Conservation.....	87,045.00		87,045.00
	TOTAL REIMBURSEMENTS	\$266,830.00	\$134,065.00	\$132,765.00
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,405,145.00	\$1,238,996.00	\$166,149.00

CAPITAL ACCOUNT

1182.	ABANDONMENT OF MINING PROPERTIES	\$ 5,000.00	\$ 5,000.00	
1183.	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
1.	Lassiter Agreement:			
(a)	Salaries—			
	Supervisor	\$ 3,000.00		\$ 3,000.00
(b)	Expenses—			
	Clearing and Breaking Land.....	\$418,540.00		\$418,540.00
	Travelling Expenses	2,200.00		2,200.00
	Wages	4,600.00		4,600.00
	General	400.00		400.00
		\$425,740.00		\$425,740.00
		\$428,740.00		\$428,740.00
2.	Mix Brothers Agreement:			
(b)	Expenses—			
	Clearing and Breaking Land.....	\$ 80,000.00		\$ 80,000.00
	General	5,000.00		5,000.00
		\$ 85,000.00		\$ 85,000.00
	Total Appropriation No. 1183	\$513,740.00		\$513,740.00
	TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	\$518,740.00	\$ 5,000.00	\$513,740.00

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance .....	.....	60.00	60.00*
	Cost of Living Bonus.....	.....	60.00	60.00*
		<u>\$ 4,020.00</u>	<u>\$ 3,960.00</u>	<u>\$ 60.00</u>
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 100.00	\$ 100.00	.....
	Industrial Promotion	1,500.00	1,500.00	.....
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	General	175.00	175.00	.....
		<u>\$ 2,275.00</u>	<u>\$ 2,275.00</u>	<u>.....</u>
	Total Appropriation No. 1200.....	<u>\$ 6,295.00</u>	<u>\$ 6,235.00</u>	<u>\$ 60.00</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,500.00	\$ 5,000.00	\$ 500.00
	Secretary to Department.....	3,480.00	2,940.00	540.00
	Accountant	2,820.00	2,280.00	540.00
	Clerks and Stenographers (16)	22,560.00	15,930.00	6,630.00
	Extra Assistance	3,500.00	2,500.00	1,000.00
	Cost of Living Bonus.....	.....	1,800.00	1,800.00*
		<u>\$ 37,860.00</u>	<u>\$ 30,450.00</u>	<u>\$ 7,410.00</u>
(b) <i>Expenses</i> —				
	Industrial Surveys—Fees and Expenses.....	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	1,500.00	1,000.00	\$ 500.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses.....	4,750.00	4,550.00	200.00
	General	1,700.00	1,500.00	200.00
		<u>\$ 9,450.00</u>	<u>\$ 8,550.00</u>	<u>\$ 900.00</u>
	Total Appropriation No. 1201.....	<u>\$ 47,310.00</u>	<u>\$ 39,000.00</u>	<u>\$ 8,310.00</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries</i> —				
	Statistician	\$ 2,700.00	\$ 2,400.00	\$ 300.00
	Stenographers (5)	5,700.00	3,670.00	2,030.00
	Extra Assistance	1,500.00	1,150.00	350.00
	Cost of Living Bonus.....	.....	600.00	600.00*
		<u>\$ 9,900.00</u>	<u>\$ 7,820.00</u>	<u>\$ 2,080.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Travelling Expenses.....	100.00	100.00	.....
	General	275.00	275.00	.....
		<u>\$ 2,875.00</u>	<u>\$ 2,375.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 1204.....	<u>\$ 12,775.00</u>	<u>\$ 10,195.00</u>	<u>\$ 2,580.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (17)	\$ 20,520.00	\$ 13,410.00	\$ 7,110.00
	Extra Assistance	3,500.00	2,500.00	1,000.00
	Cost of Living Bonus.....		2,300.00	2,300.00*
		<u>\$ 24,020.00</u>	<u>\$ 18,210.00</u>	<u>\$ 5,810.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Printing, Stationery and Office Supplies.....	2,000.00	\$ 1,500.00	500.00
	Travelling Expenses	950.00	350.00	600.00
	General	300.00	300.00	
		<u>\$ 4,250.00</u>	<u>\$ 2,150.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 1205.....	<u>\$ 28,270.00</u>	<u>\$ 20,360.00</u>	<u>\$ 7,910.00</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>			
	Examiners (2)	\$ 3,570.00	\$ 2,385.00	\$ 1,185.00
	Stenographer	1,200.00	900.00	300.00
	Extra Assistance	500.00	450.00	50.00
	Cost of Living Bonus.....		345.00	345.00*
		<u>\$ 5,270.00</u>	<u>\$ 4,080.00</u>	<u>\$ 1,190.00</u>
(b)	<i>Expenses—</i>			
	Examiners' Fees	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Printing, Stationery and Office Supplies.....	750.00	500.00	250.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	General	100.00	50.00	50.00
		<u>\$ 6,850.00</u>	<u>\$ 5,550.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 1206.....	<u>\$ 12,120.00</u>	<u>\$ 9,630.00</u>	<u>\$ 2,490.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>			
	Chairman	\$ 4,140.00	\$ 3,840.00	\$ 300.00
	Member	3,300.00	3,000.00	300.00
	Inspectors (19)	41,940.00	27,480.00	14,460.00
	Clerks and Stenographers (12)	13,200.00	8,480.00	4,720.00
	Extra Assistance	3,700.00	4,720.00	1,020.00*
	Cost of Living Bonus.....		4,110.00	4,110.00*
		<u>\$ 66,280.00</u>	<u>\$ 51,630.00</u>	<u>\$ 14,650.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Fees and Expenses.....	8,000.00	3,000.00	5,000.00
	Printing, Stationery and Office Supplies.....	5,000.00	1,500.00	3,500.00
	Travelling Expenses	12,000.00	7,500.00	4,500.00
	General	1,500.00	1,250.00	250.00
		<u>\$ 29,000.00</u>	<u>\$ 15,250.00</u>	<u>\$ 13,750.00</u>
	Total Appropriation No. 1207.....	<u>\$ 95,280.00</u>	<u>\$ 66,880.00</u>	<u>\$ 28,400.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION				
ACT:				
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,940.00	\$ 2,460.00	\$ 480.00
	Clerks and Stenographers (8)	12,720.00	9,240.00	3,480.00
	Extra Assistance	2,600.00	1,400.00	1,200.00
	Cost of Living Bonus		1,200.00	1,200.00*
		\$ 18,260.00	\$ 14,300.00	\$ 3,960.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00	\$ 1,000.00	\$ 500.00
	Printing, Stationery and Office Supplies	1,750.00	1,500.00	250.00
	Travelling Expenses	5,500.00	4,500.00	
	General	700.00	525.00	175.00
		\$ 8,450.00	\$ 7,525.00	\$ 925.00
	Total Appropriation No. 1210	\$ 26,710.00	\$ 21,825.00	\$ 4,885.00
1211. THE ALBERTA MARKETING ACT:				
The Provincial Marketing Board—				
(a)	<i>Salaries—</i>			
	Chairman (part)	\$ 3,000.00	\$ 3,000.00	
	Member	3,300.00	3,000.00	\$ 300.00
	Secretary	2,280.00	1,920.00	360.00
	Clerks and Stenographers (6)	9,660.00	5,350.00	4,310.00
	Extra Assistance	1,800.00	530.00	1,270.00
	Cost of Living Bonus		750.00	750.00*
		\$ 20,040.00	\$ 14,550.00	\$ 5,490.00
(b)	<i>Expenses—</i>			
	Automobile		\$ 600.00	\$ 600.00*
	Expenses of Boards	\$ 1,500.00	1,500.00	
	Travelling Expenses	1,525.00	925.00	600.00
	Wages	2,300.00	2,300.00	
	General	1,160.00	1,260.00	100.00*
		\$ 6,485.00	\$ 6,585.00	\$ 100.00*
	Total Appropriation No. 1211	\$ 26,525.00	\$ 21,135.00	\$ 5,390.00
1212. TRADE COMMISSIONER'S OFFICE,				
TORONTO:				
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Stenographer	1,320.00	1,200.00	120.00
	Extra Assistance	1,000.00	2,100.00	1,100.00*
	Cost of Living Bonus		200.00	200.00*
		\$ 5,620.00	\$ 6,500.00	\$ 880.00*
(b)	<i>Expenses—</i>			
	Automobile	\$ 500.00	\$ 1,500.00	\$ 1,000.00*
	Living Expenses and Allowances	475.00	475.00	
	Rates, Rentals and Insurance	960.00	960.00	
	Telegrams and Telephones	200.00	200.00	
	Travelling Expenses	875.00	400.00	475.00
	General	940.00	910.00	30.00
		\$ 3,950.00	\$ 4,445.00	\$ 495.00*
	Total Appropriation No. 1212	\$ 9,570.00	\$ 10,945.00	\$ 1,375.00*

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1213.	POSTAGE.....	\$ 6,000.00	\$ 6,000.00	
1215.	THE ALBERTA POWER COMMISSION ACT:			
	(a) <i>Salaries</i> —			
	Engineer	\$ 3,000.00	\$ 5,900.00	\$ 2,900.00*
	Technical Advisor (part).....	1,000.00	1,000.00	
	Extra Assistance	6,000.00	2,600.00	3,400.00
	Cost of Living Bonus.....		500.00	500.00*
		\$ 10,000.00	\$ 10,000.00	
	(b) <i>Expenses</i> —			
	General	\$ 10,000.00	\$ 10,000.00	
	Total Appropriation No. 1215.....	\$ 20,000.00	\$ 20,000.00	
1217.	INDUSTRIAL DEVELOPMENT:			
	(a) <i>Salaries</i> —			
	Director	\$ 2,700.00	\$ 2,340.00	\$ 360.00
	Stenographer	1,320.00	1,020.00	300.00
	Extra Assistance	3,000.00	200.00	2,800.00
	Cost of Living Bonus.....		300.00	300.00*
		\$ 7,020.00	\$ 3,860.00	\$ 3,160.00
	(b) <i>Expenses</i> —			
	Board and Committees.....	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Printing, Stationery and Office Supplies.....	500.00	500.00	
	Travelling Expenses	2,500.00	2,500.00	
	General	500.00	500.00	
		\$ 5,500.00	\$ 5,000.00	\$ 500.00
	Total Appropriation No. 1217.....	\$ 12,520.00	\$ 8,860.00	\$ 3,660.00
TOTAL:	TRADE AND INDUSTRY DEPARTMENT,			
	INCOME ACCOUNT	\$303,375.00	\$241,065.00	\$ 62,310.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	960.00	720.00	\$ 240.00
	Extra Assistance	60.00	15.00	45.00
	Cost of Living Bonus .....	.....	60.00	60.00*
		\$ 4,020.00	\$ 3,795.00	\$ 225.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 150.00	\$ 150.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	150.00	150.00	.....
		\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 1600	\$ 4,420.00	\$ 4,195.00	\$ 225.00
1601. GENERAL OFFICE:				
1. Administration:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 4,500.00	\$ 5,250.00	\$ 750.00*
	Secretary	3,180.00	2,880.00	300.00
	Supervisor	2,820.00	2,460.00	360.00
	Accountant	2,220.00	2,280.00	60.00*
	Clerks and Stenographers (6)	8,520.00	7,440.00	1,080.00
	Extra Assistance	2,700.00	2,612.00	88.00
	Cost of Living Bonus .....	.....	980.00	980.00*
		\$ 23,940.00	\$ 23,902.00	\$ 38.00
(b) <i>Expenses—</i>				
	Postage	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Repairs and Replacements	500.00	250.00	250.00
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	General	1,000.00	800.00	200.00
		\$ 5,300.00	\$ 4,650.00	\$ 650.00
		\$ 29,240.00	\$ 28,552.00	\$ 688.00
2. Direct Relief, Indigent and Medical Services:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,700.00	\$ 2,520.00	\$ 180.00
	Clerks and Stenographers (9)	11,700.00	9,370.00	2,330.00
	Extra Assistance	1,905.00	2,397.00	492.00*
	Cost of Living Bonus .....	.....	1,440.00	1,440.00*
		\$ 16,305.00	\$ 15,727.00	\$ 578.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,550.00	\$ 2,700.00	\$ 150.00*
		\$ 18,855.00	\$ 18,427.00	\$ 428.00
	Total Appropriation No. 1601	\$ 48,095.00	\$ 46,979.00	\$ 1,116.00
1602. MUNICIPALITIES:				
1. Direct Relief: Grants—				
	Cities	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	Towns	1,000.00	1,000.00	.....
	Villages	1,500.00	1,500.00	.....
	Municipal Districts	20,000.00	35,000.00	15,000.00*
		\$ 42,500.00	\$ 62,500.00	\$ 20,000.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
2. Work Projects		\$ 2,400.00	\$ 2,400.00	.....
3. Indigent and Medical Services.....		\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*
4. Grants—Homes for Indigents.....		\$ 60,000.00	\$ 60,000.00	.....
5. Grants—Detention Homes		\$ 12,500.00	\$ 12,000.00	\$ 500.00
Total Appropriation No. 1602.....		\$132,400.00	\$156,900.00	\$ 24,500.00*
(See estimated reimbursements (1).)				
1603. IMPROVEMENT DISTRICTS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter.....		\$ 50,000.00	\$ 60,000.00	\$ 10,000.00*
2. Work Projects		\$ 5,000.00	\$ 5,000.00	.....
3. Indigent and Medical Services.....		\$53,500.00	\$ 58,500.00	\$ 5,000.00*
Total Appropriation No. 1603.....		\$108,500.00	\$123,500.00	\$ 15,000.00*
(See estimated reimbursements (2).)				
1604. TRANSIENTS:				
(b) <i>Expenses</i> —				
1. Direct Relief		\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*
2. Indigent and Medical Services.....		\$ 11,800.00	\$ 11,800.00	.....
Total Appropriation No. 1604.....		\$ 36,800.00	\$ 46,800.00	\$ 10,000.00*
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director		\$ 3,360.00	\$ 2,880.00	\$ 480.00
Depot Managers (3).....		6,180.00	4,740.00	1,440.00
Clerks and Stenographer (3).....		3,300.00	1,680.00	1,620.00
Extra Assistance		1,770.00	1,900.00	130.00*
Cost of Living Bonus.....			930.00	930.00*
		\$14,610.00	\$ 12,130.00	\$ 2,480.00
(b) <i>Expenses</i> —				
Travelling Expenses		\$ 650.00	\$ 650.00	.....
		\$ 15,260.00	\$ 12,780.00	\$ 2,480.00
2. Provincial Hostels		\$ 54,500.00	\$ 70,500.00	\$ 16,000.00*
3. Recreation Depots		\$ 37,900.00	\$ 37,900.00	.....
4. Farm Placement		\$ 3,000.00	\$ 3,000.00	.....
5. Indigent and Medical Services.....		\$ 27,300.00	\$ 27,300.00	.....
Total Appropriation No. 1605.....		\$137,960.00	\$151,480.00	\$ 13,520.00*
1606. CLOTHING AND FOOD STOCKS.....				
		\$ 77,500.00	\$ 77,500.00	.....
Less: Chargeable to other appropriations.....		47,500.00	47,500.00	.....
Total Appropriation No. 1606.....		\$ 30,000.00	\$ 30,000.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1607.	REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:			
(a)	<i>Salaries—</i>			
	Chairman of Committee.....	\$ 3,060.00	\$ 2,640.00	\$ 420.00
	Member	1,200.00	1,200.00	.....
	Clerks and Stenographers	4,980.00	1,620.00	3,360.00
	Extra Assistance	1,440.00	2,180.00	740.00*
	Cost of Living Bonus.....	.....	360.00	360.00*
		<u>\$ 10,680.00</u>	<u>\$ 8,000.00</u>	<u>\$ 2,680.00</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment	\$ 11,000.00	\$ 11,000.00	.....
	Contract Labour	14,100.00	14,100.00	.....
	Equipment	6,200.00	6,200.00	.....
	Food, Fuel, Clothing and Shelter.....	5,000.00	5,000.00	.....
	Hospital and Medical Services.....	3,500.00	3,500.00	.....
	Repairs and Replacements.....	2,500.00	2,500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Wages	15,000.00	15,000.00	.....
	General	4,700.00	4,700.00	.....
		<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>.....</u>
	Total Appropriation No. 1607.....	<u>\$ 75,680.00</u>	<u>\$ 73,000.00</u>	<u>\$ 2,680.00</u>
1608.	INTERNEES AND EVACUEES:			
	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter.....	\$ 1,000.00	\$ 1,000.00	.....
	(See estimated reimbursements (3).)			
1609.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Psychiatrist (part)	2,850.00	2,580.00	270.00
	Judges (2)	5,520.00	4,800.00	720.00
	Investigators (8)	15,720.00	8,520.00	7,200.00
	Clerks and Stenographers (11).....	13,260.00	10,750.00	2,510.00
	Extra Assistance	3,685.00	2,460.00	1,225.00
	Cost of Living Bonus.....	.....	2,760.00	2,760.00*
		<u>\$ 44,335.00</u>	<u>\$ 34,870.00</u>	<u>\$ 9,465.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,000.00	\$ 4,000.00	.....
	Board	130,000.00	75,000.00	\$ 55,000.00
	Clothing	14,800.00	14,800.00	.....
	Hospital and Medical Services.....	12,500.00	12,500.00	.....
	Printing, Stationery and Office Supplies	3,500.00	2,500.00	1,000.00
	Telegrams and Telephones.....	1,000.00	1,000.00	.....
	Transportation of Children.....	2,500.00	2,500.00	.....
	Travelling Expenses	3,600.00	3,000.00	600.00
	General	1,950.00	1,500.00	450.00
		<u>\$173,850.00</u>	<u>\$116,800.00</u>	<u>\$ 57,050.00</u>
(c)	<i>Grants</i>	<u>\$ 55,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 50,000.00</u>
	Total Appropriation No. 1609.....	<u>\$273,185.00</u>	<u>\$156,670.00</u>	<u>\$116,515.00</u>
	(See estimated reimbursements (4).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1610. THE CHILDREN OF UNMARRIED PARENTS				
ACT:				
(No appropriation.)				
(b) Expenses		\$ 1,245.00	\$ 1,245.00*	
1611. VETERAN'S WELFARE ADVISORY				
COMMITTEE:				
(a) Salaries—				
Chairman	\$ 4,200.00	\$ 3,780.00	\$ 420.00	
Stenographer	1,320.00	1,080.00	240.00	
Extra Assistance		90.00	90.00*	
Cost of Living Bonus		120.00	120.00*	
	\$ 5,520.00	\$ 5,070.00	\$ 450.00	
(b) Expenses—				
Travelling Expenses	\$ 1,000.00	\$ 1,500.00	\$ 500.00*	
General	375.00	675.00	300.00*	
	\$ 1,375.00	\$ 2,175.00	\$ 800.00*	
Total Appropriation No. 1611	\$ 6,895.00	\$ 7,245.00	\$ 350.00*	
1612. THE OLD AGE PENSIONS ACT:				
(a) Salaries—				
Superintendent	\$ 3,300.00	\$ 3,000.00	\$ 300.00	
Assistant Superintendent	2,340.00	1,980.00	360.00	
Clerks and Stenographers (28)	35,040.00	19,820.00	15,220.00	
Extra Assistance	3,080.00	4,490.00	1,410.00*	
Cost of Living Bonus		3,360.00	3,360.00*	
	\$ 43,760.00	\$ 32,650.00	\$ 11,110.00	
(b) Expenses—				
Postage	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00	
Printing, Stationery and Office Supplies	3,000.00	2,600.00	400.00	
Travelling Expenses	500.00	500.00		
General	500.00	500.00		
	\$ 12,500.00	\$ 11,100.00	\$ 1,400.00	
(c) Old Age Pensions	\$5,760,000.00	\$4,220,000.00	\$1,540,000.00	
(d) Pensions for the Blind	\$171,000.00	\$ 97,500.00	\$ 73,500.00	
(e) Supplementary Pensions	\$1,388,500.00	\$880,000.00	\$508,500.00	
(f) Grants—Homes for the Blind	\$ 50,000.00	\$ 50,000.00		
Total Appropriation No. 1612	\$7,425,760.00	\$5,291,250.00	\$2,134,510.00	

(See estimated reimbursements (5).)

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,820.00	\$ 2,400.00	\$ 420.00
	Clerks and Stenographers (4)	5,040.00	3,180.00	1,860.00
	Extra Assistance	230.00	940.00	710.00*
	Cost of Living Bonus.....		480.00	480.00*
		\$ 8,090.00	\$ 7,000.00	\$ 1,090.00
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies	450.00	450.00	
	Travelling Expenses	250.00	250.00	
		\$ 1,700.00	\$ 1,700.00	
(c) Allowances		\$650,000.00	\$650,000.00	
	Total Appropriation No. 1613.....	\$659,790.00	\$658,700.00	\$ 1,090.00
	(See estimated reimbursements (6).)			
1614. INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (9)	\$ 19,320.00	\$ 15,600.00	\$ 3,720.00
	Stenographer	960.00	900.00	60.00
	Extra Assistance	2,165.00	2,005.00	160.00
	Cost of Living Bonus.....		1,930.00	1,930.00*
		\$ 22,445.00	\$ 20,435.00	\$ 2,010.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 13,000.00	\$ 13,000.00	
	Total Appropriation No. 1614.....	\$ 35,445.00	\$ 33,435.00	\$ 2,010.00
1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:				
(a) <i>Salaries—</i>				
	Medical Officers (part) (2)	\$ 2,400.00	\$ 2,400.00	
	Clerks and Stenographers (5)	7,680.00	5,360.00	\$ 2,320.00
	Nursing Staff—Female (20)	26,820.00	17,700.00	9,120.00
	Nursing Staff—Male (16)	25,860.00	10,320.00	15,540.00
	Dietary Staff (10)	13,080.00	7,440.00	5,640.00
	Laundry Staff (5)	6,000.00	4,800.00	1,200.00
	Miscellaneous Help (3)	3,600.00		3,600.00
	Extra Assistance	1,500.00	1,500.00	
	Cost of Living Bonus.....		5,790.00	5,790.00*
		\$ 86,940.00	\$ 55,310.00	\$ 31,630.00
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00		\$ 2,000.00
	Equipment	1,000.00	\$ 2,050.00	1,050.00*
	Food and Clothing.....	30,000.00	20,500.00	9,500.00
	Freight, Express and Cartage.....	800.00	1,000.00	200.00*
	Hospital and Medical Supplies.....	2,000.00	2,200.00	200.00*
	Laundry and Cleaning	2,000.00	2,000.00	
	Repairs and Replacements.....	2,000.00	4,700.00	2,700.00*
	General	4,600.00	3,900.00	700.00
		\$ 44,400.00	\$ 36,350.00	\$ 8,050.00
	Total Appropriation No. 1615.....	\$131,340.00	\$ 91,660.00	\$ 39,680.00

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1616.	OLD AGE PENSIONERS, BLIND PENSIONERS, MOTHER'S ALLOWANCE RECIPIENTS, AND THEIR DEPENDENTS:			
	(Transferred to Public Health Department.)			
1617.	POLIOMYELITIS SUFFERS ACT:			
	Rehabilitation and Re-establishment:			
	(b) <i>Expenses</i> —			
	Food, Fuel Clothing and Shelter	\$ 6,500.00	.....	\$ 6,500.00
	Training	2,500.00	.....	2,500.00
	General	250.00	.....	250.00
	Total Appropriation No. 1617	\$ 9,250.00	.....	\$ 9,250.00
1618.	MATERNAL WELFARE ACT:			
	(b) <i>Expenses</i> —			
	Grants	\$ 5,000.00	.....	\$ 5,000.00
SUB-TOTAL		\$9,121,520.00	\$6,874,059.00	\$2,247,461.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1602, Municipalities	\$ 20,000.00	\$ 20,000.00	.....
	(2) Appropriation No. 1603, Improvement Districts	35,000.00	90,000.00	\$ 55,000.00*
	(3) Appropriation No. 1608, Internees and Evacuees	1,000.00	1,000.00	.....
	(4) Appropriation No. 1609, Child Welfare Act	20,000.00	23,000.00	3,000.00*
	(5) Appropriation No. 1612, Old Age Pensions Act	4,814,800.00	3,583,525.00	1,231,275.00
	(6) Appropriation No. 1613, Mother's Allowance Act	150,000.00	162,500.00	12,500.00*
	(7) Appropriation No. 1615, Rosehaven—Home for Aged, Camrose .....	.....	40,000.00	40,000.00*
	Total Reimbursements	\$5,040,800.00	\$3,920,025.00	\$1,120,775.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$4,080,720.00	\$2,954,034.00	\$1,126,686.00

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) *Salaries—*

Clerks and Stenographers (4).....	\$ 5,640.00	\$ 4,390.00	\$ 1,250.00
Extra Assistance	320.00	330.00	10.00*
Cost of Living Bonus.....	.....	600.00	600.00*
	<u>\$ 5,960.00</u>	<u>\$ 5,320.00</u>	<u>\$ 640.00</u>

(b) *Expenses—*

Postage	\$ 800.00	\$ 700.00	\$ 100.00
Printing, Stationery and Office Supplies	450.00	400.00	50.00
Telegrams and Telephones	100.00	300.00	200.00*
Travelling Expenses	150.00	100.00	50.00
	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>.....</u>

Total Appropriation No. 1700.....	<u>\$ 7,460.00</u>	<u>\$ 6,820.00</u>	<u>\$ 640.00</u>
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1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) *Salaries—*

Director	\$ 4,380.00	\$ 4,380.00	
Extra Assistance	120.00	120.00	.....
	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>.....</u>

(b) *Expenses—*

Board	\$ 24,000.00	\$ 4,000.00	\$ 20,000.00
Materials	2,200.00	.....	2,200.00
Teaching Supplies	6,000.00	6,000.00	.....
Travelling Expenses	1,800.00	.....	1,800.00
Wages	18,000.00	14,000.00	4,000.00
General	1,100.00	1,000.00	100.00
	<u>\$ 53,100.00</u>	<u>\$ 25,000.00</u>	<u>\$ 28,100.00</u>

Total Appropriation No. 1701.....	<u>\$ 57,600.00</u>	<u>\$ 29,500.00</u>	<u>\$ 28,100.00</u>
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(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(a) *Salaries—*

Supervisor	\$ 2,940.00	\$ 2,700.00	\$ 240.00
Extra Assistance	220.00	90.00	130.00
	<u>\$ 3,160.00</u>	<u>\$ 2,790.00</u>	<u>\$ 370.00</u>

(b) *Expenses—*

Board	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
Medical Services	150.00	150.00	.....
Teaching Supplies	3,000.00	4,000.00	1,000.00*
Travelling Expenses	1,300.00	1,800.00	500.00*
Wages	34,050.00	44,050.00	10,000.00*
	<u>\$ 42,500.00</u>	<u>\$ 55,000.00</u>	<u>\$ 12,500.00*</u>

Total Appropriation No. 1702.....	<u>\$ 45,660.00</u>	<u>\$ 57,790.00</u>	<u>\$ 12,130.00*</u>
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(See estimated reimbursements (2).)

1703. GRANTS TO STUDENTS:

University Students and Teachers in Training	\$ 22,000.00	\$ 22,000.00	
Nurses	3,000.00	3,000.00	

Total Appropriation No. 1703.....	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>.....</u>
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(See estimated reimbursements (3).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
EDUCATION DEPARTMENT—<i>Continued</i>				
1704.	TRAINING IN HOME SERVICE.....	\$ 5,000.00	\$ 5,000.00	
	(See estimated reimbursements (4).)			
1705.	REHABILITATION OF EX-SERVICE			
	PERSONNEL	\$ 75,000.00	\$125,000.00	\$ 50,000.00*
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS.....	\$ 60,900.00	\$130,000.00	\$ 69,100.00*
	(See estimated reimbursements (6).)			
	TOTAL: EDUCATION DEPARTMENT	\$276,620.00	\$379,110.00	\$102,490.00*

AGRICULTURE DEPARTMENT

1708.	AGRICULTURAL TRAINING AND APPRENTICESHIPS:			
	(b) <i>Expenses—</i>			
	Allowances and Wages	\$ 7,400.00	\$ 6,750.00	\$ 650.00
	(See estimated reimbursements (7).)			
1709.	RURAL COURSES	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00*
	(See estimated reimbursements (8).)			
	TOTAL: AGRICULTURE DEPARTMENT	\$ 17,400.00	\$ 26,750.00	\$ 9,350.00*

LANDS AND MINES DEPARTMENT

1710.	INVESTIGATIONS IN FORESTRY	\$ 1,000.00	\$ 1,000.00	
	(See estimated reimbursements (9).)			
	TOTAL: LANDS AND MINES DEPARTMENT.....	\$ 1,000.00	\$ 1,000.00	

TRADE AND INDUSTRY DEPARTMENT

1711.	APPRENTICESHIP ACT:			
	(a) <i>Salaries—</i>			
	Director	\$ 3,840.00	\$ 3,420.00	\$ 420.00
	Clerks and Stenographers (5)	5,340.00	3,310.00	2,030.00
	Extra Assistance	3,800.00	1,200.00	2,600.00
	Cost of Living Bonus.....		600.00	600.00*
		\$ 12,980.00	\$ 8,530.00	\$ 4,450.00

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
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TRADE AND INDUSTRY DEPARTMENT—*Continued*

1711. APPRENTICESHIP ACT—*Continued*:

(b) *Expenses*—

Automobile	\$ 1,500.00	\$ 1,000.00	\$ 500.00
Board and Committees.....	6,000.00	6,000.00	.....
Equipment	500.00	500.00	.....
Maintenance of Trainees.....	200,000.00	63,000.00	137,000.00
Printing, Stationery and Office Supplies	1,600.00	1,000.00	600.00
Telegrams and Telephones.....	300.00	300.00	.....
Travelling Expenses	2,500.00	1,500.00	1,000.00
General	100.00	100.00	.....
	<u>\$212,500.00</u>	<u>\$ 73,400.00</u>	<u>\$139,100.00</u>

Total Appropriation No. 1711.....	<u>\$225,480.00</u>	<u>\$ 81,930.00</u>	<u>\$143,550.00</u>
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(See estimated reimbursements (10).)

TOTAL: TRADE AND INDUSTRY DEPARTMENT..	<u>\$225,480.00</u>	<u>\$ 81,930.00</u>	<u>\$143,550.00</u>
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PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDS.....	\$ 53,300.00		\$ 53,300.00
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(See estimated reimbursements (11).)

TOTAL: PUBLIC HEALTH DEPARTMENT.....	<u>\$ 53,300.00</u>	<u>.....</u>	<u>\$ 53,300.00</u>
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SUB-TOTAL	<u>\$573,800.00</u>	<u>\$488,790.00</u>	<u>\$ 85,010.00</u>
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Less: Estimated Reimbursements by Dominion Government—

Education Department:

(1) Appropriation No. 1701, Occupational Training for Youths from Urban Centres	\$ 28,750.00	\$ 15,875.00	\$ 12,875.00
(2) Appropriation No. 1702, Physical Fitness	15,590.00	28,895.00	13,305.00*
(3) Appropriation No. 1703, Grants to Students	12,500.00	12,500.00	.....
(4) Appropriation No. 1704, Training in Home Service	2,500.00	2,500.00	.....
(5) Appropriation No. 1705, Rehabilitation of Ex-Service Personnel.....	74,000.00	118,000.00	44,000.00*
(6) Appropriation No. 1706, Training of Industrial Workers	30,450.00	107,900.00	77,450.00*
	<u>\$163,790.00</u>	<u>\$285,670.00</u>	<u>\$121,880.00*</u>

Agriculture Department:

(7) Appropriation No. 1708, Agricultural Training and Apprenticeships..	\$ 3,700.00	\$ 3,375.00	\$ 325.00
(8) Appropriation No. 1709, Rural Courses	5,000.00	10,000.00	5,000.00*
	<u>\$ 8,700.00</u>	<u>\$ 13,375.00</u>	<u>\$ 4,675.00*</u>

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
Estimated Reimbursements— <i>Continued</i>				
<i>Lands and Mines Department:</i>				
(9)	Appropriation No. 1710, Investiga- tions in Forestry	\$ 500.00	\$ 500.00	.....
<i>Trade and Industry Department:</i>				
(10)	Appropriation No. 1711, Appren- ticeship Act	\$104,000.00	\$ 48,250.00	\$ 55,750.00
<i>Public Health Department:</i>				
(11)	Appropriation No. 1712, Training Nursing Aids	\$ 26,650.00	.....	\$ 26,650.00
TOTAL REIMBURSEMENTS		\$303,640.00	\$347,795.00	\$ 44,155.00*
TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT		\$270,160.00	\$140,995.00	\$129,165.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	1,020.00	840.00	\$ 180.00
	Extra Assistance .....	.....	30.00	30.00*
	Cost of Living Bonus .....	.....	60.00	60.00*
		\$ 4,020.00	\$ 3,930.00	\$ 90.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	General	300.00	100.00	\$ 200.00
		\$ 1,100.00	\$ 900.00	\$ 200.00
	Total Appropriation No. 1800	\$ 5,120.00	\$ 4,830.00	\$ 290.00
1801. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,500.00	\$ 5,000.00	\$ 500.00
	Director of Public Relations .....	.....	3,420.00	3,420.00*
	Clerks and Stenographers (6)	10,200.00	8,170.00	2,030.00
	Extra Assistance	2,200.00	1,910.00	290.00
	Cost of Living Bonus .....	.....	780.00	780.00*
		\$ 17,900.00	\$ 19,280.00	\$ 1,380.00*
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 2,000.00	\$ 2,000.00*
	Automobile Expense	\$ 1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	250.00	500.00	250.00*
	Telegrams, Telephones and Postage	750.00	750.00	.....
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	200.00	200.00	.....
		\$ 3,700.00	\$ 6,450.00	\$ 2,750.00*
	Total Appropriation No. 1801	\$21,600.00	\$ 25,730.00	\$ 4,130.00*
1802. ECONOMIC DEVELOPMENT AND IMMIGRATION:				
(a) <i>Salaries—</i>				
	Director	\$ 3,900.00	\$ 3,300.00	\$ 600.00
	Assistant Directors (3)	8,500.00	.....	8,500.00
	Stenographers (3)	3,600.00	.....	3,600.00
	Extra Assistance	4,900.00	.....	4,900.00
		\$ 20,900.00	\$ 3,300.00	\$ 17,600.00
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00	.....	\$ 2,000.00
	Equipment	1,100.00	.....	1,100.00
	Printing, Stationery and Office Supplies	1,200.00	.....	1,200.00
	Travelling Expenses	5,250.00	\$ 900.00	4,350.00
	Telegrams and Telephones	750.00	.....	750.00
	General	500.00	300.00	200.00
		\$ 10,800.00	\$ 1,200.00	\$ 9,600.00
	Total Appropriation No. 1802	\$ 31,700.00	\$ 4,500.00	\$ 27,200.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1803. PUBLICITY AND TRAVEL BUREAU:				
(a) <i>Salaries</i> —				
	Director	\$ 4,260.00	\$ 4,260.00	.....
	Supervisors (2)	6,060.00	7,140.00	\$ 1,080.00*
	Clerks and Stenographers (10)	16,180.00	12,980.00	3,200.00
	Extra Assistance	2,000.00	1,980.00	20.00
	Cost of Living Bonus .....	.....	2,740.00	2,740.00*
		<u>\$ 28,500.00</u>	<u>\$ 29,100.00</u>	<u>\$ 600.00*</u>
(b) <i>Expenses</i> —				
	1. Public Relations:			
	Advertising and Publicity	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
	Cinema and Photo Supplies .....	.....	2,000.00	2,000.00*
	Equipment	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	7,000.00	5,000.00	2,000.00
	Promotional Activities	10,000.00	10,000.00	.....
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	3,000.00	2,400.00	600.00
	General	900.00	1,000.00	100.00*
		<u>\$ 47,300.00</u>	<u>\$ 41,800.00</u>	<u>\$ 5,500.00</u>
	2. Tourist and Travel Bureau:			
	Advertising	\$ 60,000.00	\$ 60,000.00	.....
	Folders and Photographs	1,000.00	1,000.00	.....
	Motion Pictures .....	.....	1,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travel Booklets	5,000.00	4,000.00	1,000.00
	Travelling Expenses	1,600.00	2,500.00	900.00*
	General	500.00	1,350.00	850.00*
		<u>\$ 69,100.00</u>	<u>\$ 71,350.00</u>	<u>\$ 2,250.00*</u>
	3. Industrial Development	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
		<u>\$151,400.00</u>	<u>\$138,150.00</u>	<u>\$ 13,250.00</u>
	Total Appropriation No. 1803	<u>\$179,900.00</u>	<u>\$167,250.00</u>	<u>\$ 12,650.00</u>
1804. RURAL HOUSING COMMITTEE.....		<u>\$ 7,500.00</u>	<u>\$ 11,130.00</u>	<u>\$ 3,630.00*</u>
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries</i> —				
	Director	\$ 2,820.00	\$ 2,400.00	\$ 420.00
	Stenographer	1,080.00	840.00	240.00
	Extra Assistance	2,000.00	180.00	1,820.00
	Cost of Living Bonus .....	.....	120.00	120.00*
		<u>\$ 5,900.00</u>	<u>\$ 3,540.00</u>	<u>\$ 2,360.00</u>
(b) <i>Expenses</i> —				
	Board Surveys	\$ 2,500.00	\$ 4,000.00	\$ 1,500.00*
	Library Grants	12,000.00	10,000.00	2,000.00
	Scholarships	2,000.00	.....	2,000.00
	Travelling Expenses	4,000.00	3,000.00	1,000.00
	General	1,600.00	6,000.00	4,400.00*
		<u>\$ 22,100.00</u>	<u>\$ 23,000.00</u>	<u>\$ 900.00*</u>
	Total Appropriation No. 1805	<u>\$ 28,000.00</u>	<u>\$ 26,540.00</u>	<u>\$ 1,460.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1948-49	Estimates for the Fiscal Year 1947-48	Increase or Decrease*
1806.	SOCIAL CREDIT BOARD..... (No appropriation.)		\$ 19,660.00	\$ 19,660.00*
1807.	POSTAGE	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
1808.	THE ALBERTA GOVERNMENT INSURANCE OFFICE	\$ 1.00	\$ 1.00	
1809.	FILM AND PHOTOGRAPHIC BUREAU:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,740.00		\$ 2,740.00
	Clerks and Stenographers (5)	7,380.00		7,380.00
	Extra Assistance	1,000.00		1,000.00
		\$ 11,120.00		\$ 11,120.00
(b)	<i>Expenses—</i>			
	Films and Insurance	\$ 12,800.00		\$ 12,800.00
	Photographic Supplies	7,500.00		7,500.00
	Printing, Stationery and Office Supplies	300.00		300.00
	Travelling Expenses	1,500.00		1,500.00
	General	150.00		150.00
		\$ 22,250.00		\$ 22,250.00
	Total Appropriation No. 1809	\$ 33,370.00		\$ 33,370.00
1810.	OFFICE OF AGENT GENERAL, LONDON, ENGLAND:			
(a)	<i>Salaries</i>	\$ 16,000.00		\$ 16,000.00
(b)	<i>Expenses</i>	\$ 35,000.00		\$ 35,000.00
	Total Appropriation No. 1810	\$ 51,000.00		\$ 51,000.00
1811.	ECONOMIC RESEARCH BUREAU:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (5)	\$ 8,920.00		\$ 8,920.00
	Extra Assistance	180.00		180.00
		\$ 9,100.00		\$ 9,100.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 5,000.00		\$ 5,000.00
	Travelling Expenses	1,500.00		1,500.00
	General	350.00		350.00
		\$ 6,850.00		\$ 6,850.00
	Total Appropriation, No. 1811	\$ 15,950.00		\$ 15,950.00
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$379,141.00	\$263,141.00	\$116,000.00

**FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA**

FOR THE FISCAL YEAR ENDED MARCH 31, 1947

INCOME ACCOUNT

Amount Expended
and to be voted

PUBLIC WORKS DEPARTMENT:

Legislative and departmental buildings, maintenance..... \$27,878.28

Amount to be voted under Section 2 of The Appropriation Act, 1948.. \$27,878.28

NOTE—This statement represents expenditure by special warrant authorized after
prorogation of the Legislature in respect of the fiscal year ended March 31,
1947.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1948

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Salaries and Expenses, Civil Service Commission	\$ 3,000.00	.....	\$ 3,000.00
Honoraria to Members of Salary Survey Committee	600.00	.....	600.00
Salaries and Expenses, Premier's Office	2,860.00	.....	2,860.00
Salaries, Executive Council Office	710.00	.....	710.00
Salaries, Lieutenant Governor's Office	240.00	.....	240.00
Salaries, Civil Service Commissioner's Office and Administration of the Superannuation Act	1,700.00	.....	1,700.00
The Superannuation Act	30,000.00	.....	30,000.00
	\$ 39,110.00	.....	\$ 39,110.00

LEGISLATION:

Expenses of Legislative Committee appointed to receive representations and recommendations as to the operation of The Workmen's Compensation Act	\$ 5,000.00	.....	\$ 5,000.00
Salaries, Auditor's Office	6,000.00	.....	6,000.00
Expenses, General Office	5,000.00	.....	5,000.00
	\$ 16,000.00	.....	\$ 16,000.00

AGRICULTURE DEPARTMENT:

Salaries, Minister's Office ..	\$ 330.00	.....	\$ 330.00
Salaries, General Office	1,500.00	.....	1,500.00
Salaries, Agriculture extension branch, women's extension work	2,400.00	.....	2,400.00
Salaries, field crops	200.00	.....	200.00
Salaries, live stock, from horned cattle trust account	700.00	.....	700.00
Salaries, dairy work, from dairying service trust account	700.00	.....	700.00
Salaries and expenses, Schools of Agriculture, head office and schools at Olds and Vermilion	23,590.00	.....	23,590.00
Salaries, poultry industry	1,550.00	.....	1,550.00
Purchase of reserve supply of seed grain .....	.....	\$132,000.00	132,000.00
Purchase of seed for spring planting for veterans on Wanham project .....	.....	30,000.00	30,000.00
Salaries, district agriculturists	2,000.00	.....	2,000.00
Salaries, inspection of apiaries	700.00	.....	700.00
Salaries Live Stock Commissioner's office	220.00	.....	220.00
Salaries, provincial horticultural stations	1,550.00	.....	1,550.00
Salaries, fur farm administration	560.00	.....	560.00
	\$ 36,000.00	\$162,000.00	\$198,000.00

ATTORNEY GENERAL'S DEPARTMENT:

Administration of The Right of Entry Arbitration Act	\$ 5,000.00	.....	\$ 5,000.00
Advance to Public Administrators, Edmonton and Calgary .....	.....	\$ 3,019.92	3,019.92
Expenses of Royal Commission appointed to enquire into certain charges, allegations and reports relating to the Child Welfare Branch	15,000.00	.....	15,000.00
Salaries, Attorney General's Office	240.00	.....	240.00
Salaries and expenses, general office	5,300.00	.....	5,300.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
ATTORNEY GENERAL'S DEPARTMENT			
<i>—Continued:</i>			
Salaries and expenses, supreme and district courts and sheriff's offices	\$ 11,850.00		\$ 11,850.00
Salaries, official court reporters	1,550.00		1,550.00
Salaries, agents of the Attorney General	2,100.00		2,100.00
Expenses, Coroners' Inquests and Investigations	3,000.00		3,000.00
Salaries, Land Titles Office, Edmonton	10,160.00		10,160.00
Salaries, Land Titles Office, Calgary	5,000.00		5,000.00
Payment of Fines under The Government Liquor Control Act of Alberta	5,400.00		5,400.00
Salaries, Debtors' Assistance Board	1,650.00		1,650.00
Salaries, Administration of Estates	11,750.00		11,750.00
	<u>\$ 78,000.00</u>	<u>\$ 3,019.92</u>	<u>\$ 81,019.92</u>
EDUCATION DEPARTMENT:			
Assistance to Teachers in Training	\$ 31,000.00		\$ 31,000.00
Salaries and Expenses, Free School Texts	3,150.00		3,150.00
Salaries, Minister's Office	200.00		200.00
Salaries, General Office	2,100.00		2,100.00
Salaries, Preparation and Revision of Courses of Studies	600.00		600.00
Salaries, Supervision of Schools	5,100.00		5,100.00
Salaries, Examinations, Certificates and Teachers' Bureau	1,500.00		1,500.00
Salaries, Correspondence School Branch	18,550.00		18,550.00
	<u>\$ 62,200.00</u>		<u>\$ 62,200.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Amount required re Overdraft in Improvement Districts Trust Account "A"	\$ 13,704.60		\$ 13,704.60
Expenses of Commission appointed to conduct inquiry into taxation imposed by the Province and Municipalities.....	5,000.00		5,000.00
	<u>\$ 18,704.60</u>		<u>\$ 18,704.60</u>
PROVINCIAL SECRETARY'S DEPARTMENT:			
Province's share towards cost of removing twenty-five houses adjacent to British American Oil Co. Refinery, East Calgary, to new and safer sites....	\$ 15,000.00		\$ 15,000.00
Salaries and Expenses, Minister's Office	300.00		300.00
Salaries and Expenses, General Office....	1,900.00		1,900.00
Salaries and Expenses, The Theatres and Amusement Tax Act.....	2,100.00		2,100.00
Salaries, The Vehicles and Highway Traffic Act	5,200.00		5,200.00
Postage	2,500.00		2,500.00
Salaries and Expenses, The Alberta Insurance Act	2,000.00		2,000.00
Salaries, The Fire Prevention Act	2,000.00		2,000.00
Salaries, The Fuel Oil Tax Act	1,000.00		1,000.00
	<u>\$32,000.00</u>		<u>\$ 32,000.00</u>
PUBLIC HEALTH DEPARTMENT:			
Alterations and repairs to premises in former American Base Hospital in Edmonton, to be used for Red Cross blood depot and laboratory	\$ 20,000.00		\$ 20,000.00
Expenses, Provincial Mental Hospital, Ponoka	50,000.00		50,000.00
Expenses, Ponoka Farm, Operation	8,000.00		8,000.00
Expenses, Central Alberta Sanatorium....	10,000.00		10,000.00
Expenses, Vital Statistics Branch	2,000.00		2,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC HEALTH DEPARTMENT—<i>Continued</i>:			
Expenses, Municipal Hospitals Branch	\$ 350.00		\$ 350.00
Expenses, Provincial Mental Institute, Oliver	16,000.00		16,000.00
Expenses, Provincial Training School, Red Deer	5,000.00		5,000.00
Expenses, Provincial Auxiliary Mental Hospital, Claresholm	3,500.00		3,500.00
Expenses, Provincial Auxiliary Mental Hospital, Raymond	2,500.00		2,500.00
Expenses, Cancer Treatment and Pre- vention Act	34,000.00		34,000.00
Expenses, Civil Service Nurse	150.00		150.00
Expenses, Hospitals, Administration and Grants	190,000.00		190,000.00
	<u>\$341,500.00</u>		<u>\$341,500.00</u>

PUBLIC WORKS DEPARTMENT:

Expenses in connection with demolition of buildings within airports and army camps		\$225,000.00	\$225,000.00
Stock Advance		800,000.00	800,000.00
Main highways, construction		500,000.00	500,000.00
Legislative and Departmental Buildings, maintenance	\$ 97,000.00		97,000.00
Salaries and Expenses, Provincial Gaol, Fort Saskatchewan, Administration	18,500.00		18,500.00
Salaries and Expenses, Provincial Gaol, Lethbridge, Administration	11,500.00		11,500.00
Museum		50,000.00	50,000.00
Salaries, General Office	9,000.00		9,000.00
Main highways, maintenance	50,000.00		50,000.00
District highways and local roads main- tenance	30,000.00		30,000.00
Salaries, public buildings staff	6,000.00		6,000.00
Salaries and Expenses, public institutions, maintenance	13,000.00		13,000.00
Salaries, public buildings and institu- tions, power plants, operation	4,750.00		4,750.00
Expenses, Highway Traffic Board	10,000.00		10,000.00
Salaries, Boilers Act	2,100.00		2,100.00
Salaries, Factories Act	1,000.00		1,000.00
Salaries and Expenses, Mechanical Branch, administration	5,350.00		5,350.00
Salaries, The Welding Act	200.00		200.00
Salaries, Roads Branch, maintenance, ad- ministration	5,000.00		5,000.00
Salaries, The Electrical Protection Act	200.00		200.00
Renovation of buildings taken over from Dominion Government for Institute of Technology, Calgary		18,000.00	18,000.00
Sites and construction, public buildings		328,827.00	328,827.00
Purchase of certain lands and buildings of the "Ensign Aerodrome" at Vul- can, Alberta		22,500.00	22,500.00
	<u>\$263,600.00</u>	<u>\$1,944,327.00</u>	<u>\$2,207,927.00</u>

RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH):

Expenses in Connection with the Prepara- tion and Presentation on Behalf of Province of Alberta of a Submission to Board of Transport Commissioners for Canada re Application by the Railway Association of Canada for Advance in Freight Rates	\$ 50,000.00		\$ 50,000.00
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SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
TREASURY DEPARTMENT:			
Refunds of previous years' revenue	\$ 60,000.00		\$ 60,000.00
Salaries, Treasury Branches	25,000.00		25,000.00
	<u>\$ 85,000.00</u>		<u>\$ 85,000.00</u>
LANDS AND MINES DEPARTMENT:			
Working advance, Eastern Rockies Con- servation Board		\$150,000.00	\$150,000.00
Salaries and expenses, Eastern Rockies Conservation Board	\$ 4,000.00		4,000.00
Destruction of pests	100,000.00		100,000.00
Fire fighting, general	3,500.00		3,500.00
Expenditure, re clearing and breaking land pursuant to agreement between the Province of Alberta and Lassiters Ltd.		6,000.00	6,000.00
	<u>\$107,500.00</u>	<u>\$156,000.00</u>	<u>\$263,500.00</u>
TRADE AND INDUSTRY DEPARTMENT:			
Expenses, Board of Industrial Relations	\$ 15,150.00		\$ 15,150.00
PUBLIC WELFARE DEPARTMENT:			
Old Age Pensions	\$1,040,000.00		\$1,040,000.00
Pensions for the Blind	31,400.00		31,400.00
Supplementary Pensions	47,250.00		47,250.00
Old Age Pensioners, Blind Pensioners, Mothers' Allowance Recipients, and their dependents, Hospital and Medical Services	42,500.00		42,500.00
	<u>\$1,161,150.00</u>		<u>\$1,161,150.00</u>
ECONOMIC AFFAIRS DEPARTMENT:			
Administration costs re United States Air Base at Edmonton	\$ 6,147.60		\$ 6,147.60
Expenses in Connection with the Estab- lishment of an Overseas Office in Lon- don, England, for purpose of Promot- ing Immigration and Encouraging In- dustries to Alberta	5,000.00		5,000.00
Expenses, Publicity and Travel Bureau....	10,000.00		10,000.00
Province's Share of Costs of a Pro- gramme of Research Work to be Under- taken in Connection with Improvement of Rural Housing in the Prairie Provinces	5,298.75		5,298.75
	<u>\$ 26,446.35</u>		<u>\$ 26,446.35</u>
Amount to be voted under Section 3 of The Ap- propriation Act of 1948.....	<u>\$2,332,360.95</u>	<u>\$2,265,346.92</u>	<u>\$4,597,707.87</u>

NOTE: This statement represents Special Warrants passed during the period April 23, 1947, to February 18, 1948, in respect of Expenditure for the fiscal year 1947-48.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1949

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 40,000.00	\$ 40,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	1,000,000.00	1,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	300,000.00	300,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works—Stock Advance.....	1,700,000.00	1,700,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer Advance	285,000.00	285,000.00	.....
Eastern Rockies Forest Conservation.....	500,000.00	500,000.00	.....
	<u>\$3,838,000.00</u>	<u>\$3,838,000.00</u>	<u>.....</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1949

REVENUE:

Gross Profit from Sales	\$9,325,000.00	
License Fees	500,000.00	
Sundry Revenues	30,000.00	
Permit Revenues	130,000.00	
		<u>\$9,985,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 105,000.00	
Contribution to Pension Fund	5,000.00	
Expenses	30,000.00	
		<u>\$ 140,000.00</u>

License Department:

Salaries	\$ 25,000.00	
Contribution to Pension Fund	1,000.00	
Expenses	9,000.00	
		<u>35,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 170,000.00	
Contribution to Pension Fund	7,500.00	
Expenses	62,500.00	
		<u>240,000.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	\$ 402,000.00	
Contribution to Pension Fund	20,000.00	
Expenses	148,000.00	
		<u>570,000.00</u>

985,000.00

Estimated Net Revenue..... \$9,000,000.00

DETAILS OF SALARIES

	Amount	
ADMINISTRATION:		
Chairman	\$ 6,000.00	
Secretary to Chairman	2,040.00	
Supervisor of Licenses	3,300.00	
Supervisor of Stocks	3,240.00	
Chief Accountant	3,240.00	
Assistant Accountant	2,700.00	
Travelling Auditor	2,750.00	
Supervisor of Stores	3,300.00	
Supervisor of Traffic and Customs	3,300.00	
Clerks and Stenographers (40)	67,080.00	
Extra Assistance	8,050.00	
		<u>\$ 105,000.00</u>
LICENSE DEPARTMENT:		
Secretary to License Department	\$ 1,920.00	
Inspectors (6)	14,100.00	
Clerks and Stenographers (2)	3,120.00	
Extra Assistance	5,860.00	
		<u>25,000.00</u>

GOVERNMENT LIQUOR CONTROL—*Continued*

DETAILS OF SALARIES—*Continued*:

WAREHOUSES:

Manager—Edmonton	\$ 3,240.00	
Manager—Calgary	2,700.00	
Manager—Calgary Beer.....	2,820.00	
Assistant Manager—Edmonton.....	2,940.00	
Warehousemen (60).....	104,940.00	
Clerks and Stenographers (12).....	22,080.00	
Janitors and Nightwatchmen (4).....	7,020.00	
Extra Assistance.....	24,260.00	
		\$ 170,000.00

STORES:

Vendors, Assistant Vendors and Representatives at		
Breweries (60).....	\$ 126,200.00	
Clerks (151)	238,500.00	
Extra Assistance.....	37,300.00	
		402,000.00
		\$ 702,000.00